



**ELK ISLAND
CATHOLIC SCHOOLS**

Elk Island Catholic Separate Regional Division No. 41

**ELK ISLAND CATHOLIC SCHOOLS'
CAPITAL REQUIREMENTS**

2017 – 2020

March 7, 2016

ELK ISLAND CATHOLIC SCHOOLS' CAPITAL REQUIREMENTS 2016 – 2019

Elk Island Catholic School's Capital Submission for 2017/2020 is based on previous Capital Plans and the Facilities Plan that was completed by ONPA Architects and Elk Island Catholic Schools in April 2013. The following Capital Plan will be submitted to Alberta Education and Alberta Infrastructure in the amount of \$28,579,403.

Priority No. 1:

École Père Kenneth Kearns Catholic School

A permanent addition and modernization is required to address physical and functional deficiencies of this school. The total area of the new addition will be 600m². The scope of the project is to include the following work:

- Relocate 6 modular classrooms entirely (will be used as decanting space during construction).
- A new 430m² gym in the South-West corner of the school.
- The existing gym would be renovated to be a library, classroom and various smaller offices and storage areas.
- The existing library would be renovated into 2 classrooms and a central flex space.
- Circulation improvements.
- Provision of additional washrooms.
- Create accessible washrooms.
- Create breakout spaces.
- Create wrap around services space.
- Reconfigure at front entry to improve supervision.

The modernization would encompass the 1967 and 1971 masonry sections of the school, for a total of 2,363.96m². The breakdown is as follows:

- 790.90m² of the 1967 and 1971 masonry areas would be classified as a major area for the modernization
- 1,292.56m² of the 1967 masonry area would be classified as a medium area for the modernization
- 280.50m² of the 1967 masonry area would be classified as a minor area for the modernization.

- Cost of construction and modernization is estimated at: \$7,545,174

Priority No. 2:

New 9-12 Camrose Catholic High School

To meet the continuous and future growth in Camrose, a new 9-12 High School is required by the 2020 school year. It would be a 600 student capacity school with an opening capacity for 400 students for a total build out gross area of 5,356m². The location for the school site has not yet been determined with the City of Camrose.

The current Our Lady of Mount Pleasant Catholic School grades 7-12 would be planned to be grades 5-8. St. Patrick Catholic School currently grades K-6 would transition to a K-4 School.

Cost for construction is estimated at: \$21,034,229

Current Approved Capital Projects:

Alberta Education approved the construction of our new 9-12 High School in Fort Saskatchewan, St. André Bessette Catholic High School. The grant agreement will be managed by EICS. The opening core capacity for the school will be for 750 students, with future expansion to 1000 students. The project budget of \$31,633,216 includes consultant fees, expenses, and contingencies.

We are on target with the construction schedule. The Schematic and Design Development Reports has been sent into Alberta Infrastructure for comments. The Development Permit will be applied for in mid April. The 70 percent working drawings and cost estimates will be submitted to Alberta Infrastructure for review by the end of May. The project will be tendered in Mid June, with construction to start in August 2016. Our plan is to have the school operational for the 2018/2019 school year.

Ed Paras



Director of Facilities