

November 2023

EICS BOARD OF TRUSTEES Monthly Highlights

Bishop David Motiuk of the Ukrainian Catholic Eparchy of Edmonton leads a commemoration service at Archbishop Jordan Catholic High School in honour of Holodomor Memorial Day. See Page 8 for more pictures of our other schools also recognizing Holodomor.

Board Highlights

Brief highlights from November's Trustees meeting

FAITH FORMATION

Jody Seymour, the EICS Director of Student & Staff Formation, called Trustees to "put into the deep" — to intentionally seek moments of reflection, prayer, and communal worship.

"Despite being made for God and longing for Him, we sometimes get stuck," she said. "At times, we are content with surface level, superficial interactions, relationships, television, social media, and social graces. Even though we long for depth, we muddle through our days just skimming the surface and being ok with it.

"We are made for God. Our hearts are made to rest in Him. Our restlessness caused by the surface level things we do on a day-to-day basis is a longing for Him and it requires us to, at the advice of our Lord, put out into the deep."

She added: "If we are willing to go into the deep,



we will, like Jesus said, want to be a fisher of people. We will want to share our love of Him with the world."

IT PRESENTATION

Technology Manager Geoff Pratt highlighted recent upgrades to the division's

tech services, which includes: increased internet bandwidth, and cyber security and phone upgrades.

EICS also switched to SchoolEngage for parent and guardian communication at the start of the year, and his team is working with SchoolEngage's developer to add new features.

He also spoke to the technology used on EICS devices to help safeguard students when they're online.

POLICY REVIEW

Trustees held first readings to address some revisions to the following policies:

- Policy 2: Role of the • Board
- Policy 3: Role of the **Trustee**
- Policy 10: Policy Making

month, Each the Board of Trustees' EICS Policy Committee reviews specific policies and either recommends revising them or leaving them as they are.

Some revisions were proposed for each of these three policies, so they will be brought back for consideration at a future meeting.



Le-Ann Ewaskiw **Board Chair** Strathcona County & Sherwood Park **Email**



Ted Paszek Vice-Chair Strathcona County Strathcona County & Sherwood Park Email



Jean Boisvert Member & Sherwood Park **Email**



Shelley Charchun Member Camrose Email



Teresa Makowecki Member Vegreville Email



Dean Sarnecki Member Strathcona County & Sherwood Park Email



Al Stewart Member Fort Saskatchewan Email

2023-2024 BOARD OF TRUSTEES

Board Highlights

2022-2023 audited financial statements approved

Audit firm MNP gave our division's audited financial statements for the 2022-2023 school year a clean bill of health at the November 2023 EICS Board of Trustees meeting.

FUNDING

EICS received \$82.1 million in funding, more than \$100,000 compared to the previous fiscal year, but experienced a deficit of \$867,000 due to increased salary and benefits costs.

The majority of the funding for the 2022-2023 school year came from Alberta Education (\$77 million), while the other \$5.1 million was generated from school fees, donations, and other sources.

EXPENSES

Salaries and benefits for instructional staff increased by \$500,000 to \$54 million for the 2022-2023 school year, while salaries and benefits for non-instructional staff increased by \$700,000 to \$16.2 million. These increases are due to rising benefit premiums as well as newly negotiated salaries.

Expenses related to services, contractors, and supplies were down \$2.3 million from the previous year to \$14.2 million. Some of that cost savings is due to not renewing a \$700,000 ELK ISLAND CATHOLIC SCHOOLS Seeing Christ in Everyone

2022-2023 AUDITED FINANCIAL STATEMENTS

Total Students 7,913

Revenue \$82.1 million

Alberta Education \$77 million Fees and sales of services/supplies \$3.9 million

Other Revenue \$1.2 million

Expenses \$83.1 million

Salaries & Benefits \$62 million Services, Contracts & Supplies \$14.2 million Interest & Amortization \$6.8 million

Operating Deficit
\$876,000Operating Reserves
\$3 millionCapital Reserves
\$1.8 million

contract for student transportation services in Fort Saskatchewan. Elk Island Public Schools now provides this service for EICS, and receives this funding directly from Alberta Education.

RESERVES

reserves

Operating

were sitting at \$3 million at the end of the fiscal year, with most of the money earmarked for instruction (\$2.4 million).

STUDENT ENROLMENT

Overall, there were 7,913 students enrolled in an EICS school or a home education program supported by our division for the 2022-2023 school year. While this represents a decrease of 322 students from the previous school year, the lower attendance is attributed to fewer home education students. In-person classes, however, saw an increase of 45 students compared to the previous school year.

Board Highlights

Superintendent's Report: November 2023

GRANT FUNDING

Our division received \$35,000 from Alberta Education to fund targeted intervention for Grade 1 to 5 students who experienced learning disruption from the COVID-19 pandemic.

The dollar amounts are based on student standardized test scores, and the grant received by EICS speaks to the amazing work our staff have done to mitigate the challenges of the pandemic.

CLASS SIZE

As of November, the average class size among our in-person and online schools is 24 students.

The full report can be viewed on the EICS website.

FACE TO FACE MINISTRIES

Many of our schools welcomed the organization Face to Face Ministries for retreats during the month of November.

These retreats are funded

Face to Face Ministries performs at École Père Kenneth Kearns Catholic School in November.

through the ongoing support from the REAL Foundation. See Page 9 for more information about the other ways the REAL Foundation supports EICS.

Trustees recognized for their dedication to Catholic Education

Trustees Ted Paszek and Jean Boisvert were recognized at the November Alberta Catholic School Trustees' Association (ACSTA) annual general meeting for their Catholic commitment to Education.

Both have served as EICS trustees since the 1980s (with the exception of one three-year term for each), and continue to be active in their parish community.

Currently Vice-Chair of the EICS Board of Trustees, Trustee Paszek has established himself as a respected resource on constitutional rights for Catholic Education in Canada.

Trustee Boisvert is driven by his belief that children are a gift from God and should have safe and caring learning opportunities.

environments and educational right) stand with EICS Board Chair Le-Ann Ewaskiw after being recognized for their service to Catholic Education at the annual ACSTA meeting in November.

EICS Board of Trustees Vice-Chair Paszek (above, left) and Trustee Boisvert (above,





Board News in Pictures

Provincial and school board advocacy meetings



The Board of Trustees and Senior Administration hosted Alberta's NDP Education Critic and MLA Rakhi Pancholi (third from left) and Sherwood Park MLA Kyle Kasawski (third from right) on November 15 to discuss our division's concerns about education funding and the importance of publicly funded Catholic Education.

Members of our Board of Trustees and Superintendent Paul Corrigan had a productive time attending the Alberta School Boards Association's Fall General Meeting (below), where Alberta Premiere Danielle Smith was a guest speaker (right).



ATA Local 21 and EICS welcome new teachers

Representatives from EICS joined in celebration with the Alberta Teachers' Association Local 21 to welcome new teachers at an induction ceremony on Thursday, Nov. 23.

The following new teachers were welcomed to the division at six different schools for the 2023-2024 school year, including:

ARCHBISHOP JORDAN CATHOLIC HIGH SCHOOL Courtney Thain Brianna Strickland

École Père Kenneth Kearns Catholic School Gabriella Roberge

Our Lady of Mount Pleasant Catholic School Curtis Skip **St. André Bessette Catholic School** Ashley Handreka Kiera Fernandes **St. John XXIII Catholic school** Emmalee Kruse Amanda McAra

St. Luke Catholic School Andria Diduck





Photos Courtesy ATA Local 21

School Events in Pictures

Remembrance Day ceremonies connect past and present







Remembrance Day ceremonies held across our division provided opportunities to connect our students with not just Canada's national history, but the also the local history of those who sacrificed their

lives to protect our country.

St. Luke students in South Cooking Lake visited a nearby cemetery to honour deceased veterans, while other schools welcomed members of the Canadian armed forces.





School Events in Pictures

Schools honour Ukrainian Holodomor Memorial Day

Our Ukrainian Bilingual schools held ceremonies and prayer services in late November to recognize Holodomor, the Great Ukrainian Famine of 1932-1933 that resulted in the deaths of an estimated 4

million Ukrainians.

A special thank you to Bishop David Motiuk (right) and clergy from the Edmonton Eparchy for leading the commemoration service at Archbishop Jordan Catholic High School.









Community Supporters

EICS faith formation gets boost from REAL Foundation

A \$30,000 donation from the REAL Foundation shows that support for Catholic Education is alive and well.

Most of the donation was fund-raised by an annual golf tournament that the foundation hosts each spring.

Through this donation, our division provides a variety of initiatives that encourage faith formation for staff and students, including the gifting of Bibles to Grade 4 students, school visits by Face to Face Ministries, and sessions for new teachers and current staff to deepen their faith. Outside of this donation, the REAL Foundation, whose acronym stands for Religious Education Activities for Life, also provides \$1,000 scholarships to high school students who exemplify Catholic Christian leadership.

"I just think that we have a wonderful gift in Catholic Education," said Dave Kornder, chair of the foundation. "I can't think of a more worthy goal for us to engage in."

More information about the REAL Foundation is **available on its website.**



Dave Kornder, Chair of the REAL Foundation, presents EICS Faith and Wellness Consultant Andrea Haston with the foundation's donation to our division.

Upcoming Trustee Event Calendar

• Dec. 5: St. Joseph's College Alumni Gathering

• **Dec. 7:** 14th Annual Bishop David Motiuk's Gala

• Dec. 12: Sherwood Park & District Chamber Christmas Open House

• Dec. 12: Hon. Nate Glubish Open House

• Dec. 20: Public EICS Board of Trustees meeting

- January TBD: Meeting with City of Fort Saskatchewan
- January TBD: Advocacy meeting with representative UCP MLAs

JOIN US AT OUR NEXT PUBLIC BOARD MEETING

Wednesday, Dec. 20 1 p.m. EICS CLS Office 310 Broadview Road Sherwood Park, Alberta

Visit our website for meeting agendas and minutes.



Catholic-integrated education from Kindergarten to Grade 12 in the communities of Camrose, Fort Saskatchewan, Sherwood Park, Strathcona County, and Vegreville.

CONTACT US

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