As of February 28, 202 Summary Honoraria Chair - Annual Honoraria Vice Chair - Annual Honoraria Trustee - Annual Honoraria Trustee - Annual Honoraria Travel Amount Al Stewart Ron Baier Teresa Makowecki Trustee Professional Development (Policy 7, 12.3 Al Stewart Jean Boisvert Le-Ann Ewaskiw Michelle Szott Ron Baier Teresa Makowecki Trustee Other Expenses (Policy 7, 12.4 & Append Al Stewart Jean Boisvert	Budget Updated Feb 28, 2021 \$196,288 31,235 27,487 24,998 23,555 23,555 500 500 500 500 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000	50%) Actuals \$93,936 2,603 2,291 2,083 11,650 250 250 250 46	Variance (\$ Budget Unspent) \$102,352 28,632 25,196 22,915 11,905 250 250 250 250 3,000 3,000 3,000 3,000 3,000 3,000
Summary Honoraria Chair - Annual Honoraria Vice Chair - Annual Honoraria Trustee - Annual Honoraria Employee Benefits Travel Amount Al Stewart Ron Baier Teresa Makowecki Trustee Professional Development (Policy 7, 12.3 Al Stewart Jean Boisvert Le-Ann Ewaskiw Michelle Szott Ron Baier Teresa Makowecki Trustee Other Expenses (Policy 7, 12.4 & Append Al Stewart Jean Boisvert	Budget Updated Feb 28, 2021 \$196,288 31,235 27,487 24,998 23,555 23,555 500 500 500 500 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000	Actuals \$93,936 2,603 2,291 2,083 11,650 250 250 250 250 - - - - 46	(\$ Budget Unspent) \$102,352 28,632 25,196 22,915 11,905 250 250 250 250 250 250 250 250 3,000 3,000 3,000 3,000 3,000
Chair - Annual Honoraria Vice Chair - Annual Honoraria Trustee - Annual Honoraria Employee Benefits Travel Amount Al Stewart Ron Baier Teresa Makowecki Trustee Professional Development (Policy 7, 12.3 Al Stewart Jean Boisvert Le-Ann Ewaskiw Michelle Szott Ron Baier Ted Paszek Teresa Makowecki Trustee Other Expenses (Policy 7, 12.4 & Append Al Stewart Jean Boisvert	31,235 27,487 24,998 23,555 23,555 500 500 500 500 500 500 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000	2,603 2,291 2,083 11,650 250 250 250 250 - - - - 46	\$102,352 28,632 25,196 22,915 11,905 250 250 250 250 250 250 3,000 3,000 3,000 3,000 3,000 3,000
Vice Chair - Annual Honoraria Trustee - Annual Honoraria Employee Benefits Travel Amount Al Stewart Ron Baier Teresa Makowecki Trustee Professional Development (Policy 7, 12.3 Al Stewart Jean Boisvert Le-Ann Ewaskiw Michelle Szott Ron Baier Ted Paszek Teresa Makowecki Trustee Other Expenses (Policy 7, 12.4 & Append Al Stewart Jean Boisvert	27,487 24,998 23,555 23,555 200 500 500 300 3,000 3,000 3,000 3,000 3,000 3,000 3,000	2,291 2,083 11,650 250 250 250 - - - - - 46	25,196 22,915 11,905 250 250 250 250 3,000 3,000 3,000 3,000 2,954 3,000
Vice Chair - Annual Honoraria Trustee - Annual Honoraria Employee Benefits Travel Amount Al Stewart Ron Baier Teresa Makowecki Trustee Professional Development (Policy 7, 12.3 Al Stewart Jean Boisvert Le-Ann Ewaskiw Michelle Szott Ron Baier Ted Paszek Teresa Makowecki Trustee Other Expenses (Policy 7, 12.4 & Append Al Stewart Jean Boisvert	27,487 24,998 23,555 23,555 200 500 500 300 3,000 3,000 3,000 3,000 3,000 3,000 3,000	2,291 2,083 11,650 250 250 250 - - - - - 46	25,196 22,915 11,905 250 250 250 250 3,000 3,000 3,000 3,000 2,954 3,000
Trustee - Annual Honoraria Employee Benefits Travel Amount Al Stewart Ron Baier Teresa Makowecki Trustee Professional Development (Policy 7, 12.3 Al Stewart Jean Boisvert Le-Ann Ewaskiw Michelle Szott Ron Baier Ted Paszek Teresa Makowecki Trustee Other Expenses (Policy 7, 12.4 & Append Al Stewart Jean Boisvert	24,998 23,555 23,555 500 500 500 & Appendix A) 3,000 3,000 3,000 3,000 3,000 3,000 3,000	2,083 11,650 250 250 250 - - - - 46	22,915 11,905 250 250 250 3,000 3,000 3,000 3,000 2,954 3,000
Employee Benefits Travel Amount Al Stewart Ron Baier Teresa Makowecki Trustee Professional Development (Policy 7, 12.3 Al Stewart Jean Boisvert Le-Ann Ewaskiw Michelle Szott Ron Baier Ted Paszek Teresa Makowecki Trustee Other Expenses (Policy 7, 12.4 & Append Al Stewart Jean Boisvert	23,555 23,555 500 500 & Appendix A) 3,000 3,000 3,000 3,000 3,000 3,000 3,000	11,650 250 250 250 - - - 46	11,905 250 250 250 3,000 3,000 3,000 3,000 2,954 3,000
Travel Amount Al Stewart Ron Baier Teresa Makowecki Trustee Professional Development (Policy 7, 12.3 Al Stewart Jean Boisvert Le-Ann Ewaskiw Michelle Szott Ron Baier Teresa Makowecki Teresa Makowecki Trustee Other Expenses (Policy 7, 12.4 & Append Al Stewart Jean Boisvert	500 500 500 500 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000	250 250 250 - - - - 46	250 250 250 3,000 3,000 3,000 3,000 2,954 3,000
Al Stewart Ron Baier Teresa Makowecki Trustee Professional Development (Policy 7, 12.3 Al Stewart Jean Boisvert Le-Ann Ewaskiw Michelle Szott Ron Baier Ted Paszek Teresa Makowecki Trustee Other Expenses (Policy 7, 12.4 & Append Al Stewart Jean Boisvert	500 500 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	250 250 - - - - 46	250 250 3,000 3,000 3,000 3,000 2,954 3,000
Al Stewart Ron Baier Teresa Makowecki Trustee Professional Development (Policy 7, 12.3 Al Stewart Jean Boisvert Le-Ann Ewaskiw Michelle Szott Ron Baier Ted Paszek Teresa Makowecki Trustee Other Expenses (Policy 7, 12.4 & Append Al Stewart Jean Boisvert	500 500 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	250 250 - - - - 46	250 250 3,000 3,000 3,000 3,000 2,954 3,000
Ron Baier Teresa Makowecki Trustee Professional Development (Policy 7, 12.3 Al Stewart Jean Boisvert Le-Ann Ewaskiw Michelle Szott Ron Baier Ted Paszek Teresa Makowecki Trustee Other Expenses (Policy 7, 12.4 & Append Al Stewart Jean Boisvert	500 500 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	250 250 - - - - 46	250 250 3,000 3,000 3,000 3,000 2,954 3,000
Teresa Makowecki Trustee Professional Development (Policy 7, 12.3 Al Stewart Jean Boisvert Le-Ann Ewaskiw Michelle Szott Ron Baier Ted Paszek Teresa Makowecki Trustee Other Expenses (Policy 7, 12.4 & Append Al Stewart Jean Boisvert	500 & Appendix A) 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000	250 - - - - 46	250 3,000 3,000 3,000 3,000 2,954 3,000
Trustee Professional Development (Policy 7, 12.3 Al Stewart Jean Boisvert Le-Ann Ewaskiw Michelle Szott Ron Baier Ted Paszek Teresa Makowecki Trustee Other Expenses (Policy 7, 12.4 & Append Al Stewart Jean Boisvert	& Appendix A) 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000	- - - - - 46	3,000 3,000 3,000 3,000 2,954 3,000
Al Stewart Jean Boisvert Le-Ann Ewaskiw Michelle Szott Ron Baier Ted Paszek Teresa Makowecki Trustee Other Expenses (Policy 7, 12.4 & Append Al Stewart Jean Boisvert	3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000	- - - 46	3,000 3,000 3,000 2,954 3,000
Al Stewart Jean Boisvert Le-Ann Ewaskiw Michelle Szott Ron Baier Ted Paszek Teresa Makowecki Trustee Other Expenses (Policy 7, 12.4 & Append Al Stewart Jean Boisvert	3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000	- - - 46	3,000 3,000 3,000 2,954 3,000
Le-Ann Ewaskiw Michelle Szott Ron Baier Ted Paszek Teresa Makowecki Trustee Other Expenses (Policy 7, 12.4 & Append Al Stewart Jean Boisvert	3,000 3,000 3,000 3,000 3,000 3,000	- - 46	3,000 3,000 2,954 3,000
Michelle Szott Ron Baier Ted Paszek Teresa Makowecki Trustee Other Expenses (Policy 7, 12.4 & Append Al Stewart Jean Boisvert	3,000 3,000 3,000 3,000		3,000 2,954 3,000
Ron Baier Ted Paszek Teresa Makowecki Trustee Other Expenses (Policy 7, 12.4 & Append Al Stewart Jean Boisvert	3,000 3,000 3,000		2,954 3,000
Ted Paszek Teresa Makowecki Trustee Other Expenses (Policy 7, 12.4 & Append Al Stewart Jean Boisvert	3,000 3,000		3,000
Teresa Makowecki Trustee Other Expenses (Policy 7, 12.4 & Append Al Stewart Jean Boisvert	3,000	-	
Trustee Other Expenses (Policy 7, 12.4 & Append Al Stewart Jean Boisvert		-	3,000
Al Stewart Jean Boisvert	ix A)		
Al Stewart Jean Boisvert			
	1,700	153	1,547
	1,700	11	1,689
Le-Ann Ewaskiw	1,700	-	1,700
Michelle Szott	1,700	-	1,700
Ron Baier	2,700	572	2,128
Ted Paszek	1,700	18	1,682
Teresa Makowecki	2,700	-	2,700
Audit Committee Public Member	2,700	1,200	1,500
Board Expenses (Policy 7, 12.7, 12.8)			
Board Public Relations (12.7)		135	
Meeting Meal Expenses (12.8)	1 -	118	
Board Retreats (12.8)	1 –	-	
ACSTA AGM - Policy (12.1.3 & 12.8)	10 920	455	0 592
Other General Misc Expenses (12.8)	10,829	540	9,582
By-election Advertising Costs (12.8.2)		-	
Board Evaluation Contracted Services		-	
VISA Rebate		-	
Membership Fees (Policy 7, 12.9)			
ACSTA	36,700	35,537	
ASBA	50,400	36,767	
ASBA Zone 2/3	2,200	-	18,224
Rural Caucus	250	241	, 1
Alberta School Council Association	1,200	-	
Chamber of Commerce Memberships	600	581	
TOTAL BOARD GOVERNANCE	\$361,122	<u>\$182,709</u>	<u>\$178,413</u>

Note: Trustees from Vegreville and Camrose receive more budget for additional travel costs.

2020/2021 Trustee Expenses Al Stewart (Trustee) As of February 28, 2021

Description		<u>Budget</u>	Actuals	Variance
Trustee Professional Development	\$	3,000		
Subtotals	\$	3,000	\$-	\$ 3,000
Other Expenditures: Nov-20 Mileage-∖ Nov-20 ASBA FG	\$ arious Meetings at EICS M Lunch	5 1,700	\$ 148 \$ 5	
Subtotals	\$	5 1,700	\$ 153	\$ 1,547
Totals	_\$	4,700	\$ 153	\$ 4,547

2020/2021 Trustee Expenses Jean Boisvert (Trustee) As of February 28, 2021

Description	E	Actuals	Va	ariance	
Trustee Professional Development	\$	3,000 \$	-	\$	3,000
Subtotals	\$	3,000 \$	-	\$	3,000
Other Expenditures: Nov-20 ASBA FGM Lunch	\$	1,700 \$	11		
Subtotals	\$	1,700 \$	11	\$	1,689
Totals	\$	4,700 \$	11	\$	4,689

2020/2021 Trustee Expenses Le-Ann Ewaskiw (Vice Chair) As of February 28, 2021

Description	B	udget	Actuals	Va	riance
Trustee Professional Development	\$	3,000		\$	3,000
Subtotal	\$	3,000	\$-	\$	3,000
Other Expenditures: Nov-19	\$	1,700			
Subtotal	\$	1,700	\$ -	\$	1,700
Totals	\$	4,700	\$-	\$	4,700

2020/2021 Trustee Expenses Michelle Szott (Trustee) As of February 28, 2021

<u>Description</u> Trustee Professional Development	\$ <u>Budget</u> 3,000	<u>Actuals</u>	V	<u>ariance</u>
Subtotal	\$ 3,000	\$-	\$	3,000
Other Expenditures:	\$ 1,700			
Subtotal	\$ 1,700	\$ -	\$	1,700
Totals	\$ 4,700	\$-	\$	4,700

2020/2021 Trustee Expenses Ron Baier (Trustee) As of February 28, 2021

Description	 udget	<u>Ac</u>	tuals	<u>Va</u>	riance
Trustee Professional Development Feb-21 Registration: LA Congress	\$ 3,000	\$	46		
Subtotal	\$ 3,000	\$	46	\$	2,954
Other Expenditures: Nov-20 Mileage: Various Meetings at EICS Dec-20 Mileage: December Board Meeting Feb-21 Mileage: February Board Meeting	\$ 2,700	\$ \$ \$	382 95 95		
Subtotal	\$ 2,700	\$	572	\$	2,128
Totals	\$ 5,700	\$	618	\$	5,082

2020/2021 Trustee Expenses Ted Paszek (Board Chair) As of February 28, 2021

<u>Description</u> Trustee Professional Development	\$ <u>Budget</u> 3,000	4	<u>Actuals</u>	<u>v</u>	ariance
Subtotal	\$ 3,000	\$	-	\$	3,000
Other Expenditures: Nov-20 ASBA FGM Lunch	\$ 1,700		18.26		
Subtotal	\$ 1,700	\$	18	\$	1,682
Totals	\$ 4,700	\$	18	\$	4,682

2020/2021 Trustee Expenses Teresa Makowecki (Trustee) As of February 28, 2021

<u>Description</u> Trustee Professional Development	<u>E</u> \$	<u>Budget</u> 3,000	<u>Actuals</u>	<u>Va</u>	riance
Subtotals	\$	3,000	\$ -	\$	-
Other Expenditures:					
Subtotals	\$	-	\$ -	\$	-
Totals	\$	3,000	\$ -	\$	-