

**Elk Island Catholic Schools
Board Governance
For the Month Ending September 30, 2019**

<u>Summary</u>	<u>Budget***</u>	<u>Actuals</u>	<u>Variance</u>
Honoraria	\$168,894	\$13,404	\$155,490
Employee Benefits	26,516	1,787	24,729
Travel Amount			
Al Stewart	500	42	458
Ron Baier	500	42	458
Teresa Makowecki	500	42	458
Trustee Expenses			
Al Stewart	6,700	44	6,656
Jean Boisvert	6,700	-	6,700
Le-Ann Ewaskiw	6,700	-	6,700
Michelle Szott	6,700	-	6,700
Ron Baier**	8,500	838	7,662
Ted Paszek	6,700	-	6,700
Teresa Makowecki**	9,700	800	8,900
Public Member Honorarium*	2,700	-	2,700
General Board Expenses			
Board Regular and Committee expenses	8,500	525	7,975
Membership Fees			
ACSTA	32,574	-	32,574
ASBA	37,530	-	37,530
ASBA Zones	2,025	-	2,025
Rural Causus Expenses 17/18		-	-
Alberta School Council		-	-
TOTAL BOARD GOVERNANCE	\$331,939	\$17,523	\$314,416

*Amounts paid to external committee members

**Trustees from Vegreville and Camrose receive more budget for additional travel costs

***Budget includes \$2,000 placeholder allocation for CCSTA conference

2019/2020 Trustee Expenses
Al Stewart (Trustee)

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Expenditure Budget	\$ 4,700.00		
Board meeting mileage		\$ 43.89	
CCSTA Budget Allocation	\$ 2,000.00		
Totals	<u>\$ 6,700.00</u>	<u>\$ 43.89</u>	<u>\$ 6,656.11</u>

2019/2020 Trustee Expenses
Jean Boisvert (Trustee)

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Expenditure Budget	\$ 4,700.00		
CCSTA Budget Allocation	\$ 2,000.00		
Totals	<u>\$ 6,700.00</u>	<u>\$ -</u>	<u>\$ 6,700.00</u>

2019/2020 Trustee Expenses
Le-Ann Ewaskiw (Vice Chair)

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Expenditure Budget	\$ 4,700.00		
CCSTA Budget Allocation	\$ 2,000.00		
Totals	<u>\$ 6,700.00</u>	<u>\$ -</u>	<u>\$ 6,700.00</u>

2019/2020 Trustee Expenses
Michelle Szott (Trustee)

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Expenditure Budget	\$ 4,700.00		
CCSTA Budget Allocation	\$ 2,000.00		
Totals	<u>\$ 6,700.00</u>	<u>\$ -</u>	<u>\$ 6,700.00</u>

2019/2020 Trustee Expenses
Ron Baier (Trustee)

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Expenditure Budget	\$ 6,500.00		
Religious Education Congress flight		\$ 528.73	
Board meetings, Minister meeting and Opening Day mileage		\$ 309.25	
CCSTA Budget Allocation	\$ 2,000.00		
Totals	<u>\$ 8,500.00</u>	<u>\$ 837.98</u>	<u>\$ 7,662.02</u>

2019/2020 Trustee Expenses
Ted Paszek (Board Chair)

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Expenditure Budget	\$ 4,700.00		
CCSTA Budget Allocation	\$ 2,000.00		
Totals	<u>\$ 6,700.00</u>	<u>\$ -</u>	<u>\$ 6,700.00</u>

2019/2020 Trustee Expenses
Teresa Makowecki (Trustee)

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Expenditure Budget	\$ 7,700.00		
Board meeting and Minister meeting mileage		\$ 271.71	
CCSTA Budget Allocation	\$ 2,000.00		
CCSTA Canmore Hotel		\$ 527.87	
Totals	\$ 9,700.00	\$ 799.58	\$ 8,900.42