



**ELK ISLAND
CATHOLIC SCHOOLS**

Elk Island Catholic Separate Regional Division No. 41

**ELK ISLAND CATHOLIC SCHOOLS'
CAPITAL REQUIREMENTS**

2020 – 2023

February 26, 2019

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Elk Island Catholic School's Capital Submission for 2020/2023 is based on previous Capital Plans and the Facilities Plan that was completed by ONPA Architects and Elk Island Catholic Schools in August 2018. The following Capital Plan will be submitted to Alberta Education and Alberta Infrastructure in the amount of \$40,227,083.

Priority No. 1:

New 9-12 Camrose Catholic High School

To meet the continuous and future growth in Camrose, a new 9-12 High School is required by the 2022 school year. It would be a 600 student capacity school with an opening capacity for 400 students for a total build out gross area of 5,356m². The location for the school site has not yet been determined with the City of Camrose.

Our Lady of Mount Pleasant Catholic School would be grades 5-8, and St. Patrick Catholic School would stay a K-4 School.

Cost for construction is estimated at: \$19,226,317.

Priority No. 2:

Replacement K-8 School for Our Lady of the Angels Catholic School

With the reconfiguration of Our Lady of the Angels Catholic School to grades K-4 for the 2018-2019 school year. A review of the school facility was undertaken to see what modifications would be required to provide appropriate programming spaces. The cost of a major modernization would exceed 83% of the cost of a replacement school. Alberta Infrastructure's guideline is, if the cost of a modernization is over 75% of the cost of a new building then a replacement school should be considered.

The replacement school would be located in the Southfort area of Fort Saskatchewan.

Cost for construction is estimated at: \$21,000,766.



Ed Paras
Director of Facilities