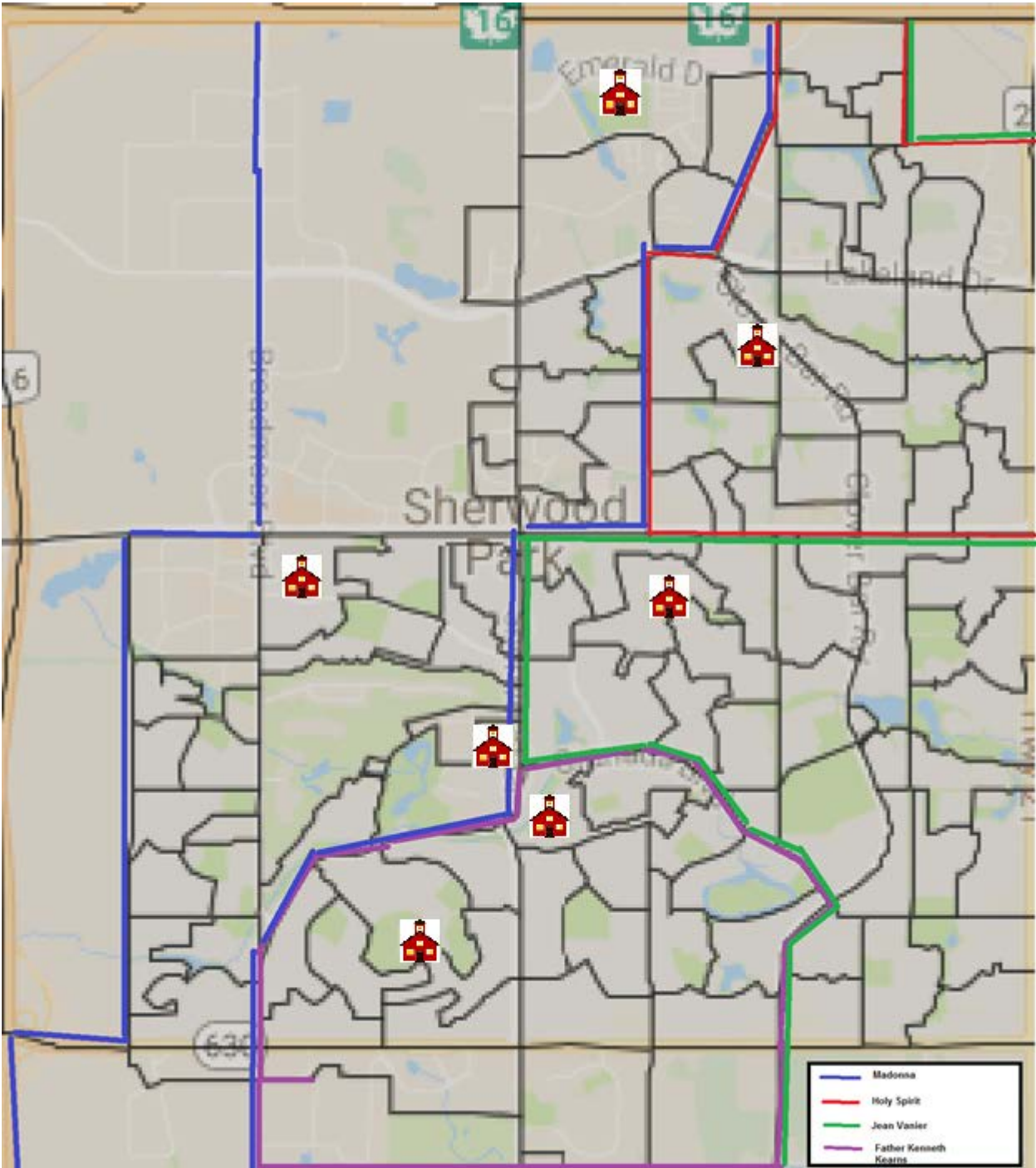


Sherwood Park Reconfiguration

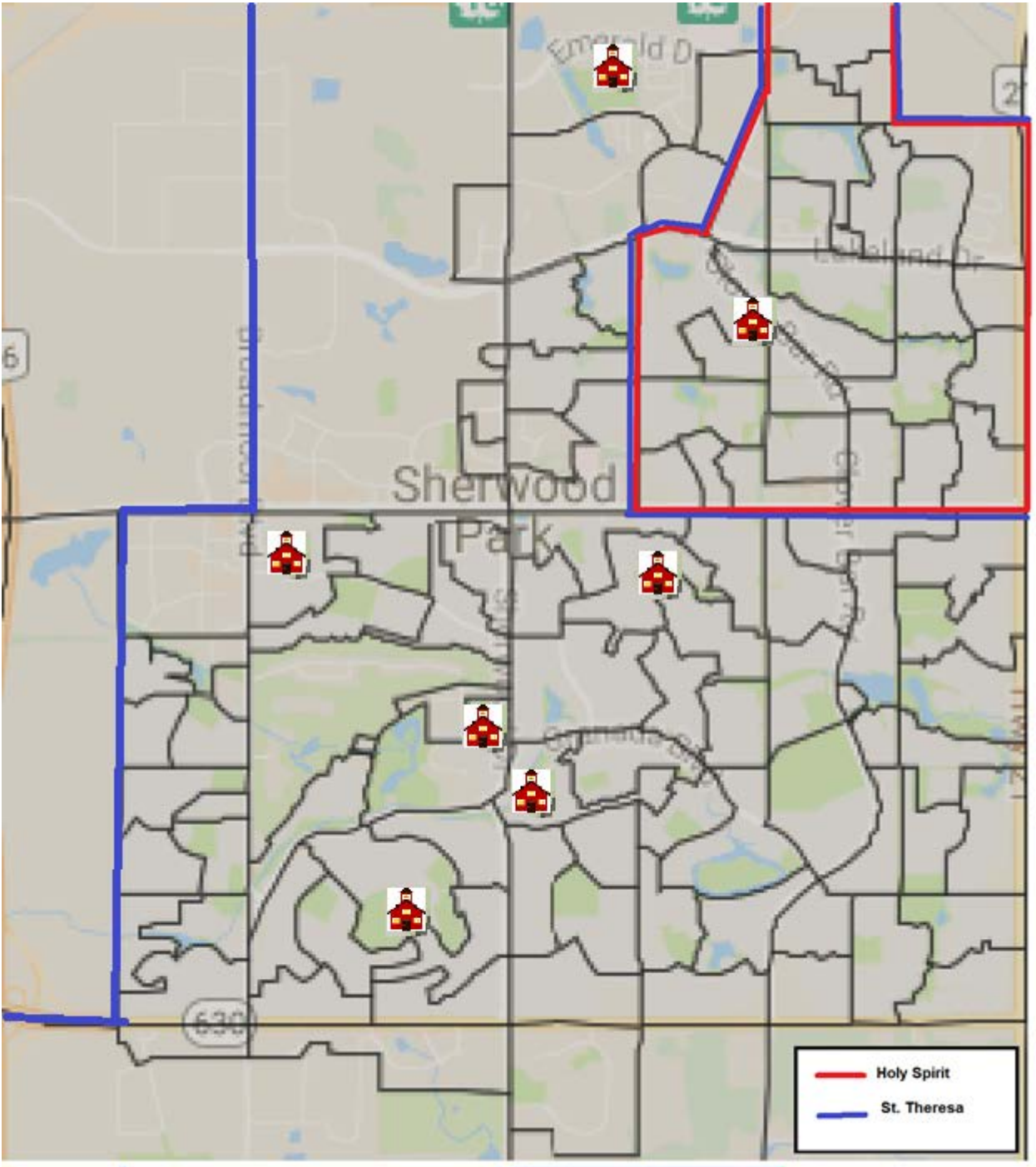
Option 3

School	Grade	Boundary Change
EPK	K-4 English	Sherwood Heights, Brentwood, Hillshire, Salisbury
MCS	K-4	Westboro, Brentwood, Emerald Hills, Aspen Trails, Cambrian, South West Rural
HS	K-8	Subtract Summerwood North and Rural
JV	K-4 English K-4 Ukrainian	Glen Allen, Heritage Hills, Foxhaven, East and South East Rural
STT	5-8 English 5-8 Ukrainian	Status Quo
OLPH	K-8 French	Status Quo
ABJ	9-12	Status Quo

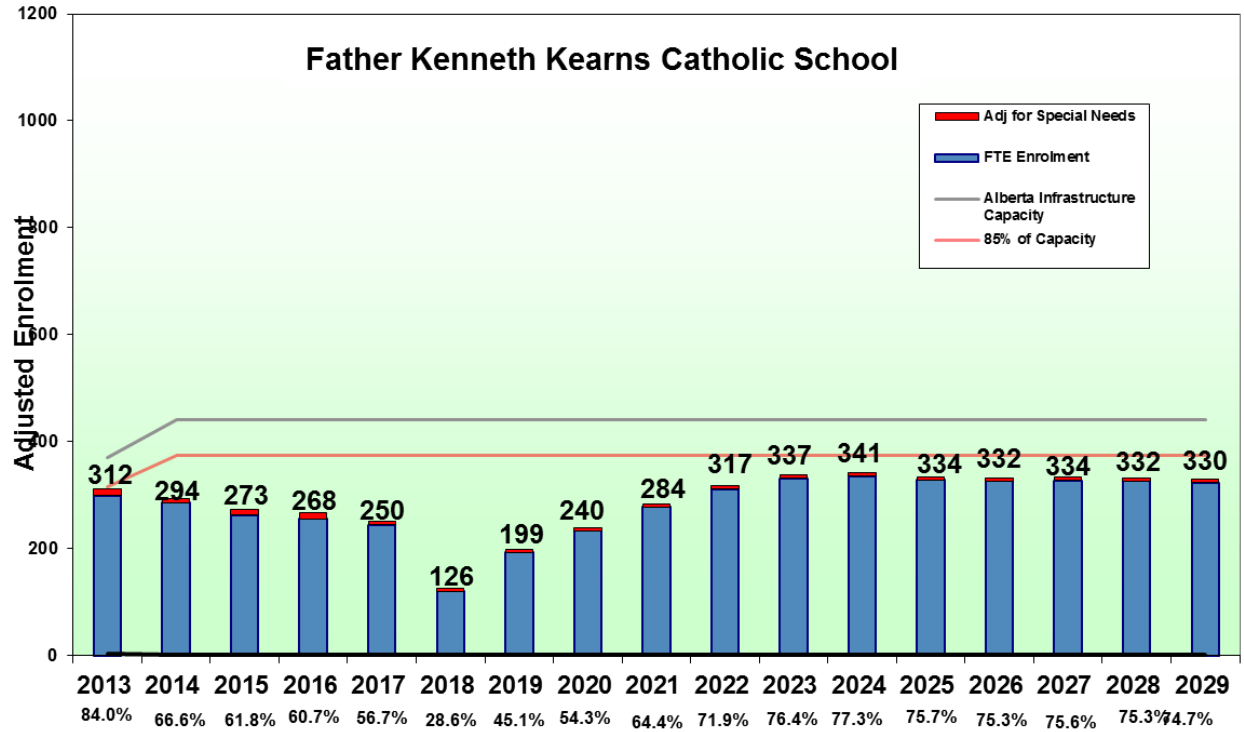
K-4 English Boundaries



5-8 English Boundaries

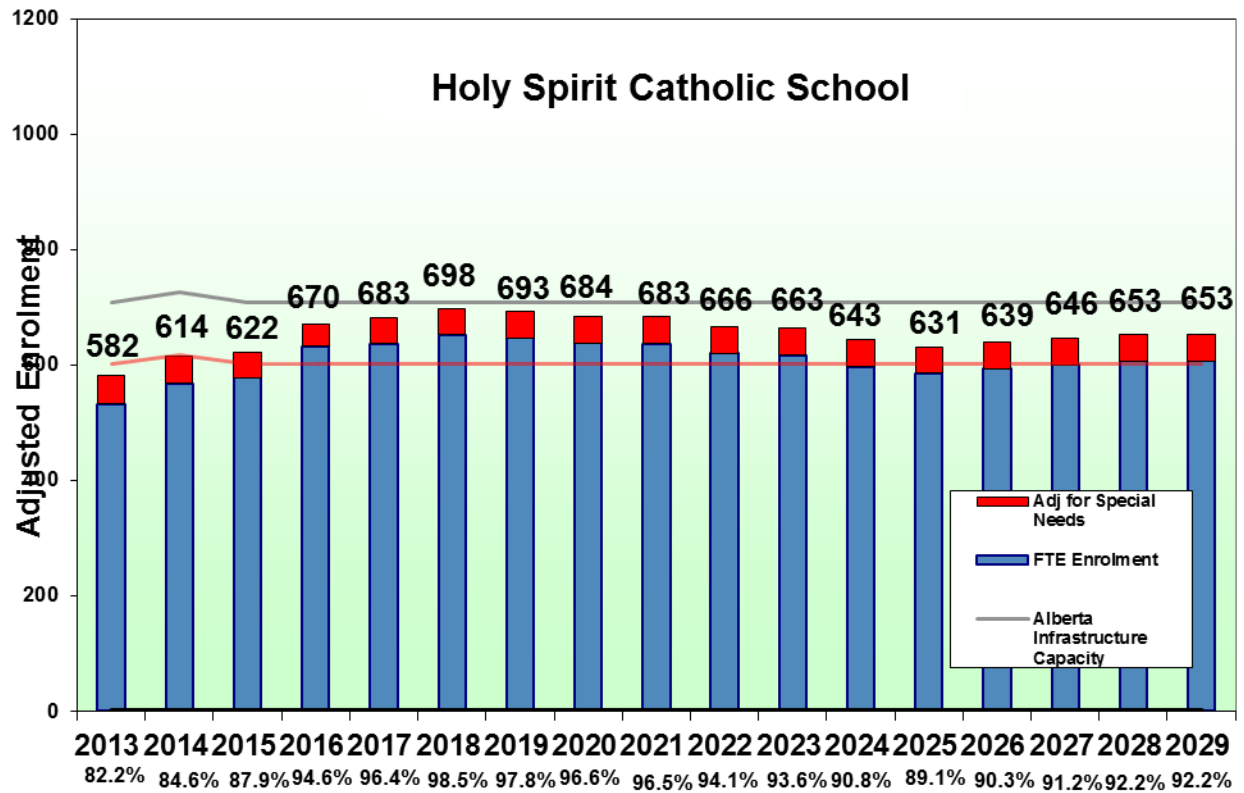


Enrollment Projections



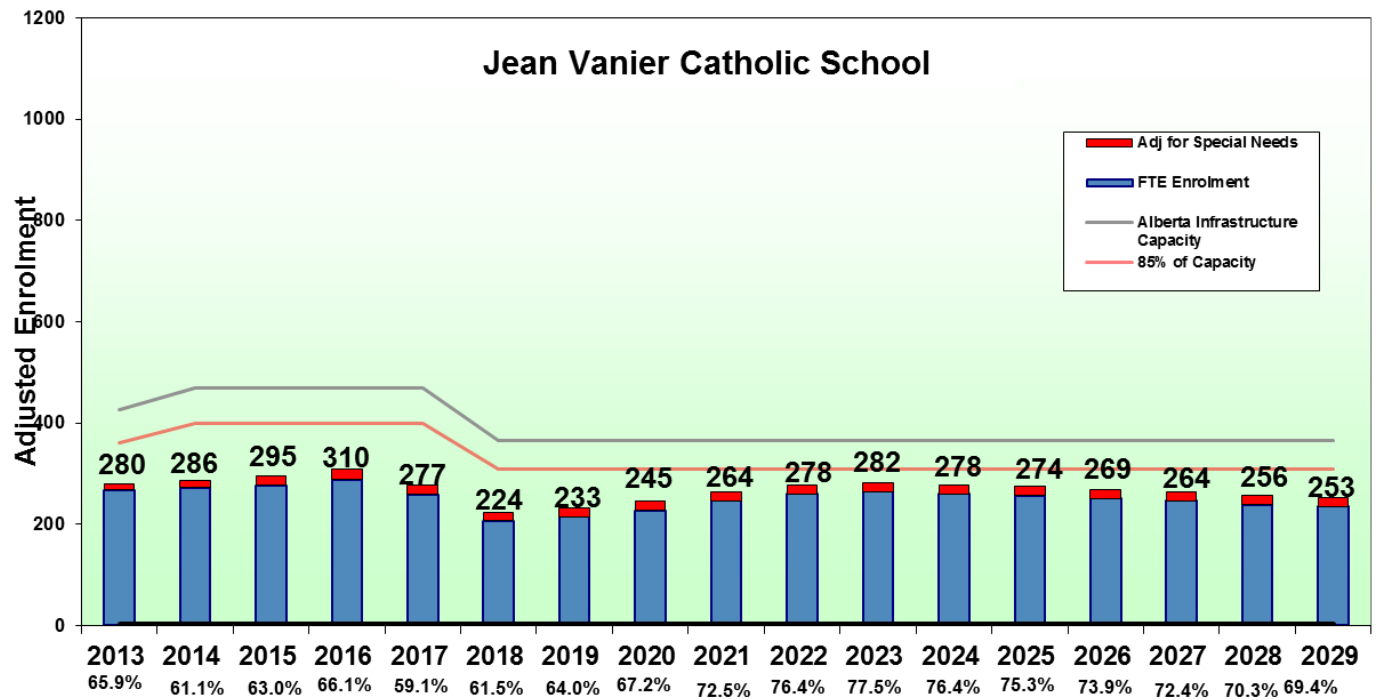
Notes:

- Enrolment projections at September 30, 2017
- % indicates Utilization Rate of Building



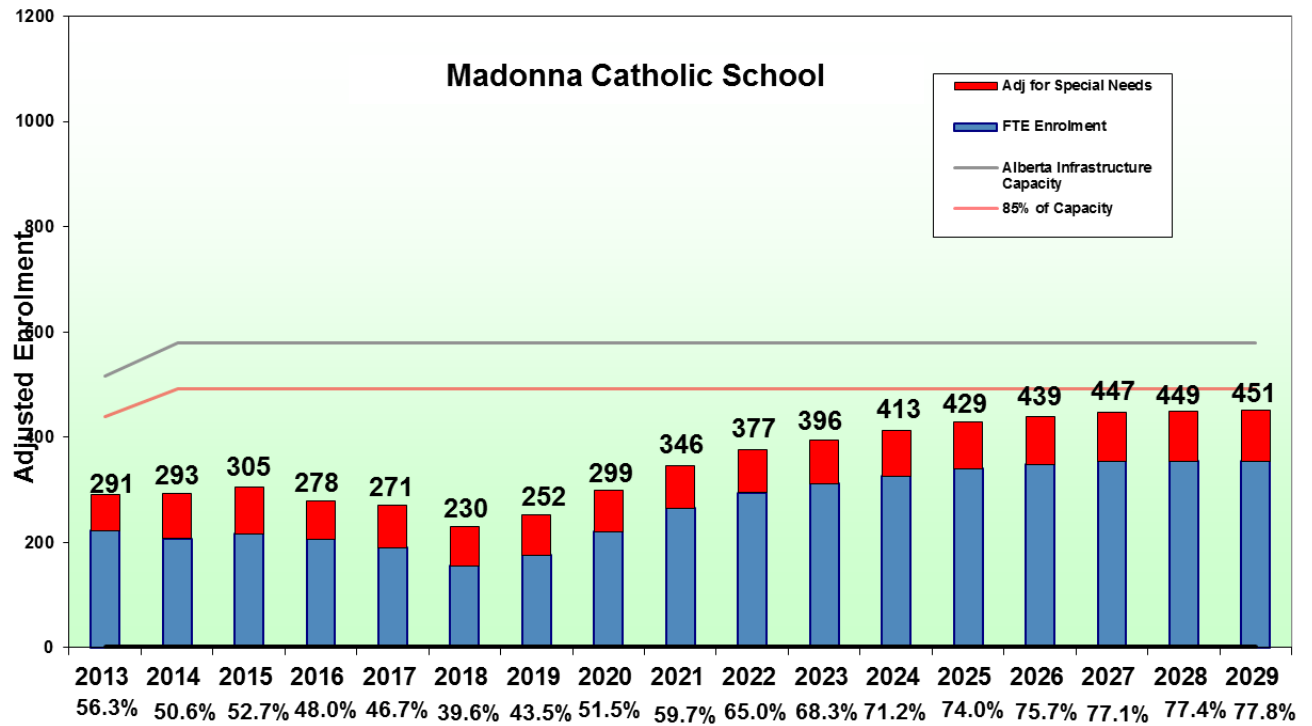
Notes:

- Enrolment projections at September 30, 2017
- % indicates Utilization Rate of Building

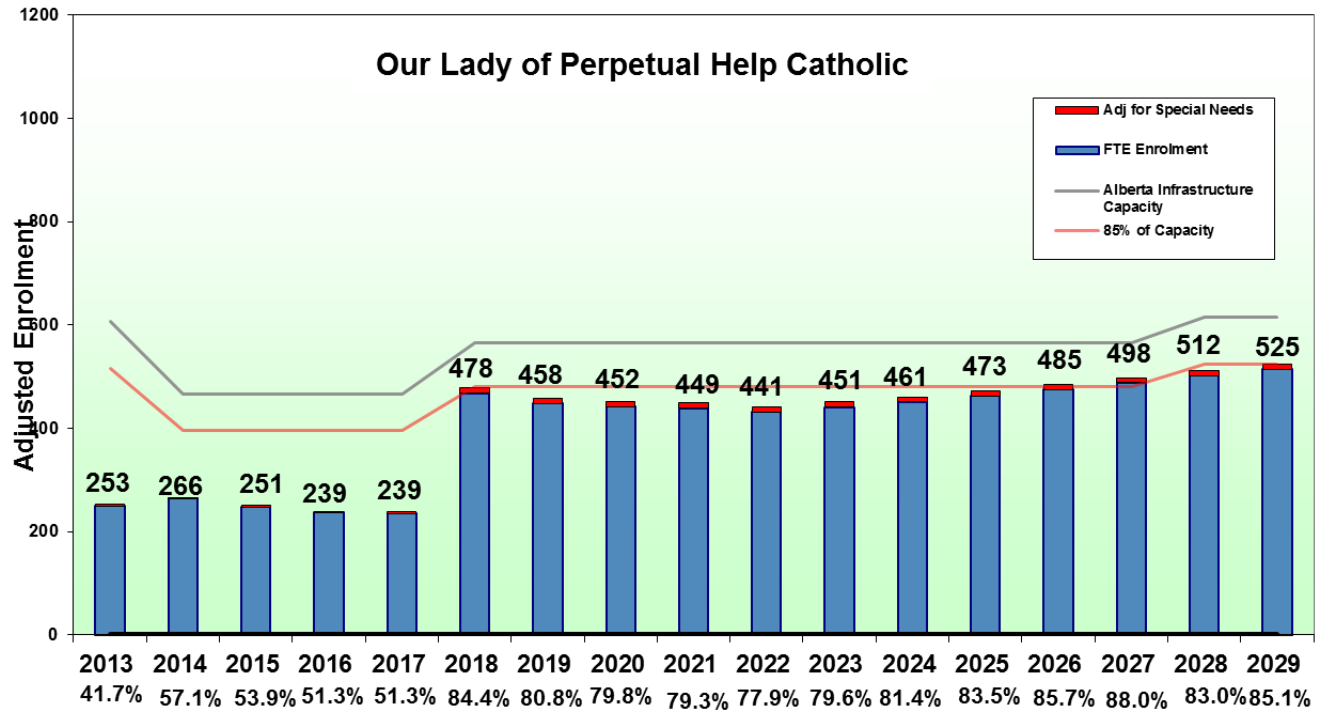


Notes:

- Enrolment projections at September 30, 2017
- % indicates Utilization Rate of Building
- 6 end of life modulars removed and 4 replacements added in 2018

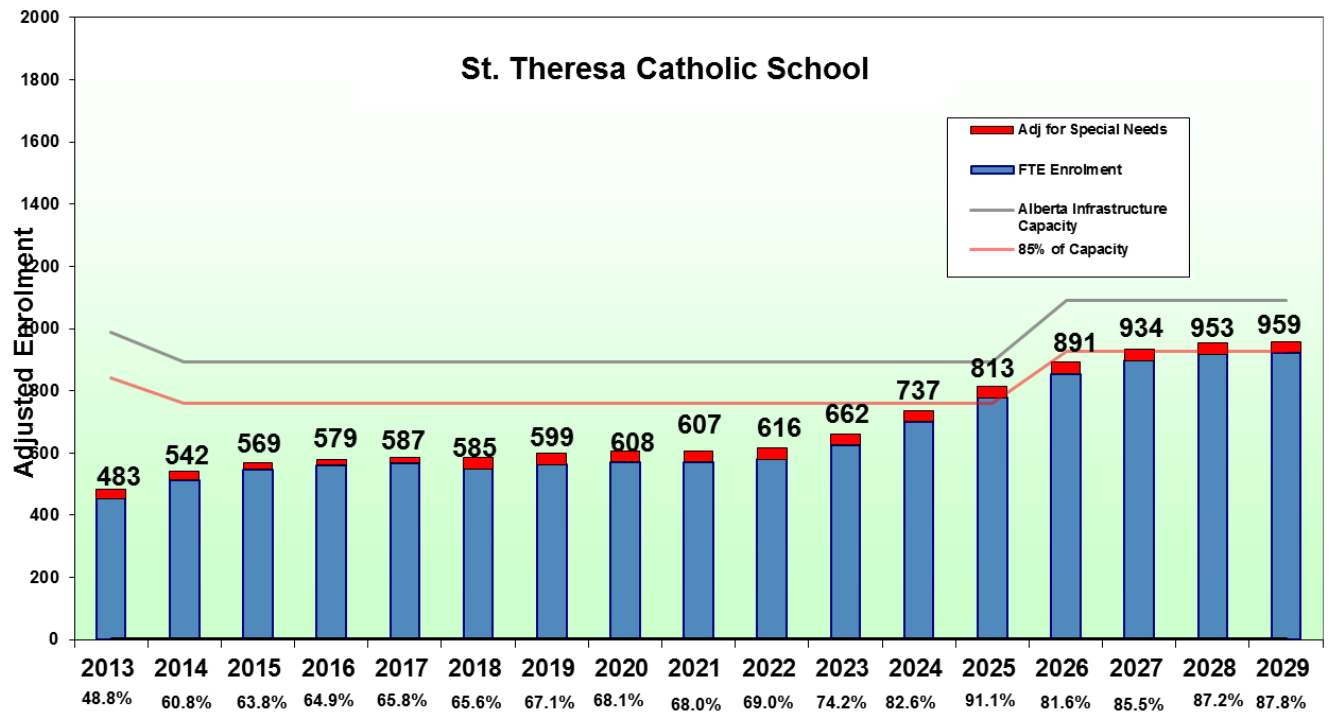


Notes:
 - Enrolment projections at September 30, 2017
 -% indicates Utilization Rate of Building



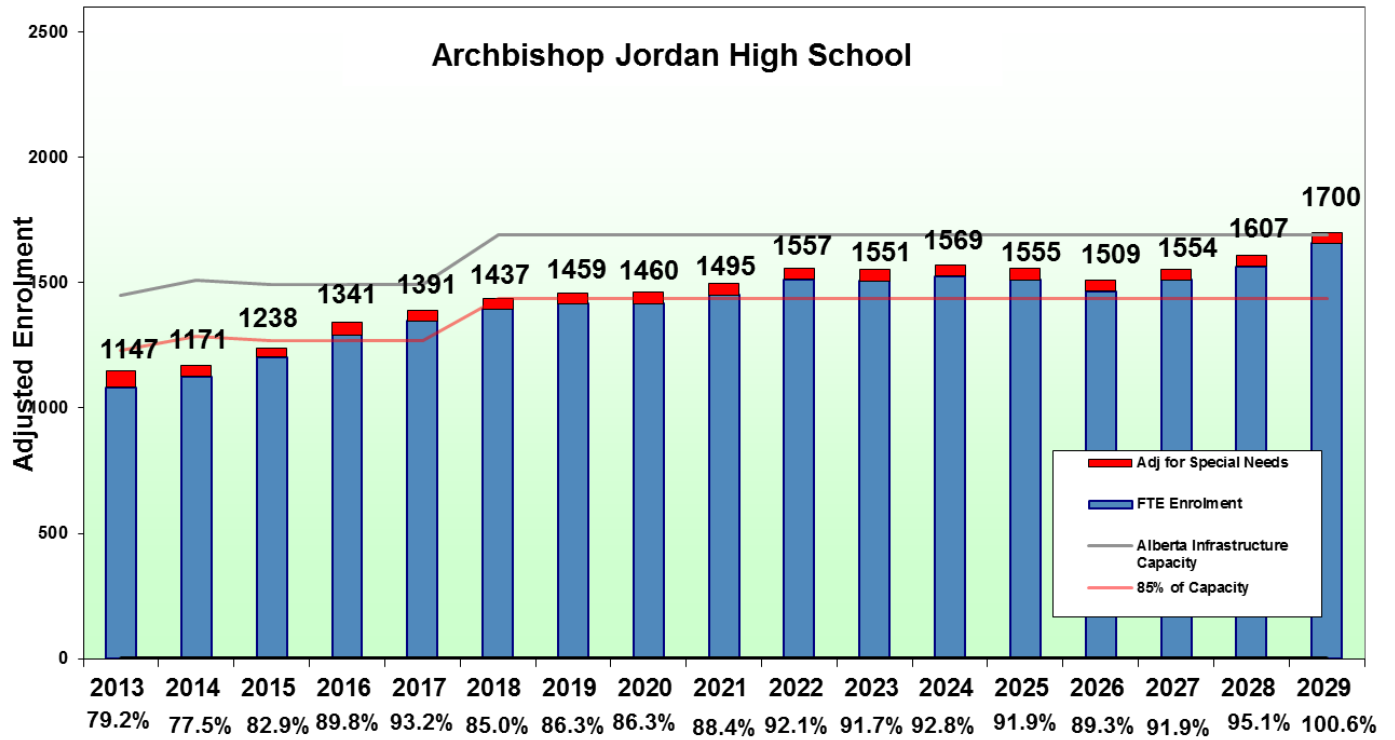
Notes:

- Enrolment projections at September 30, 2017
- % indicates Utilization Rate of Building
- 4 modulars and 1 washroom added 2018, 2 modulars added 2027



Notes:

- Enrolment projections at September 30, 2017
- % indicates Utilization Rate of Building
- 8 modularity added 2026



Notes:

- Enrolment projections at September 30, 2017
- % indicates Utilization Rate of Building
- 10 modulars added 2018

Implementation Considerations

- ABJ remains 9-12 until 2030
 - Cambrian K-9 school opens (EICS could see announcement based on utilization in 2027)
 - Cambrian K-9 school frees up space pressure in MCS and OLPH
 - EY schools move to K-5
 - MY schools move to 6-9
 - ABJ moves to 10-12

Expected Benefits

- Is feasible based on facility constraints and ability to expand
- Utilization is lower in K-4, where it is most important due to lower expected class sizes, out of school care and pre-kindergarten. (Except Holy Spirit)
- K-4 students attend school closest to where they live (except Summerwood North)
- JV has capacity if Summerwood North students are higher than expected
- Planned Modular replacement can occur at JV. JV can then add 2 additional modulars should more young families move into central Sherwood Park or Summerwood North than expected.
- Student cohorts are not separated when transitioning to 5-8.
- Utilized major thoroughfares for boundaries. Neighborhoods attend school together (except Summerwood North)
- Expands OLPH, which is the school best suited for modular expandability
- Less disruption of current Northern students
- Continues single track French culture of FI program
- ABJ continues offering Grade 9, which is very popular in the community.

Expected Challenges

- Significant movement of K-4 students in Southern Sherwood Park
- FKK opens up quite small in order to accommodate long term growth from Salisbury and Hillshire
- Summerwood North students transported across town
- OLPH will require significant CTF investment or must continue bussing to HS
- HS remains full and cannot accommodate pre-kindergarten programming or unanticipated enrolments.