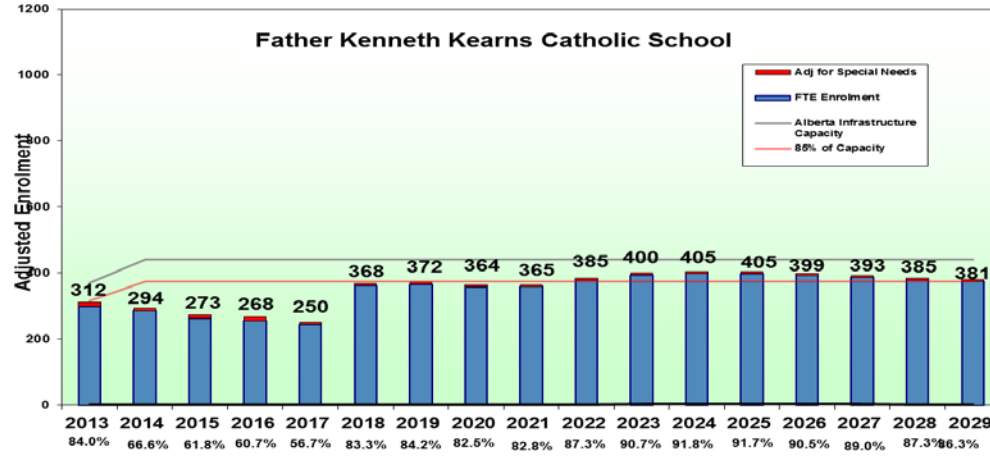


Sherwood Park Reconfiguration Option 2

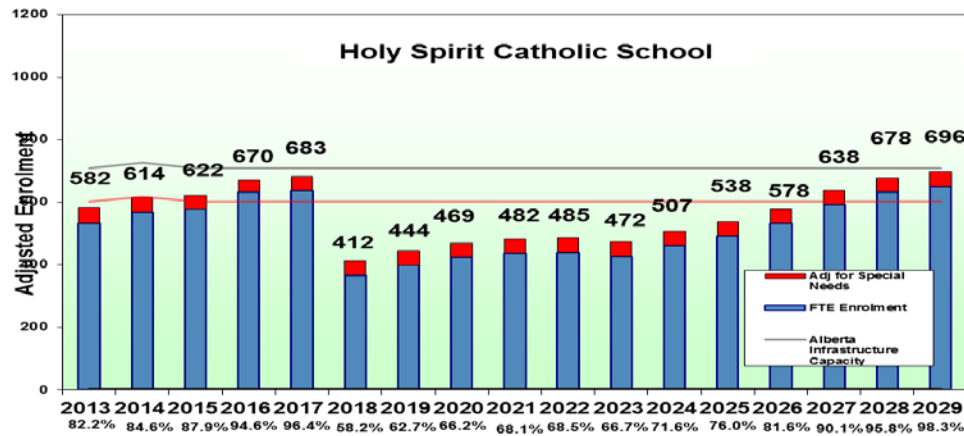
School	Grade	Boundary Change
Father Kenneth Kearns Catholic School	K-4 English	Previous Holy Spirit Boundary
Madonna Catholic School	K-4	Add part of Sherwood Heights, (Boundary includes Cambrian)
Holy Spirit Catholic School	5-9	Add Cambrian
Jean Vanier Catholic School	K-4 English K-4 Ukrainian	Subtract part of Sherwood Heights
St. Theresa Catholic School	5-9 English 5-9 Ukrainian	Subtract Cambrian
École Our Lady of Perpetual Help Catholic School	K-9 French	Status Quo
Archbishop Jordan Catholic School	10-12	Status Quo

Option two

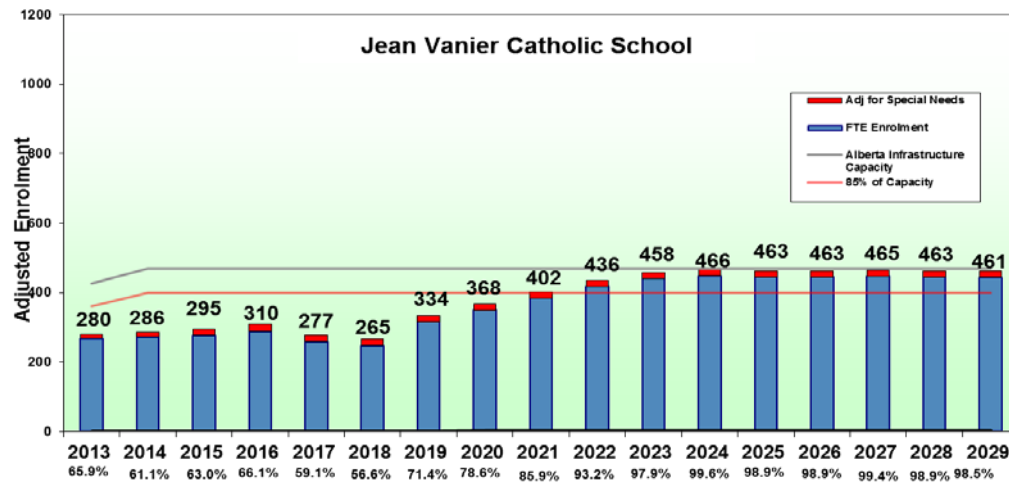
Enrollment Projections



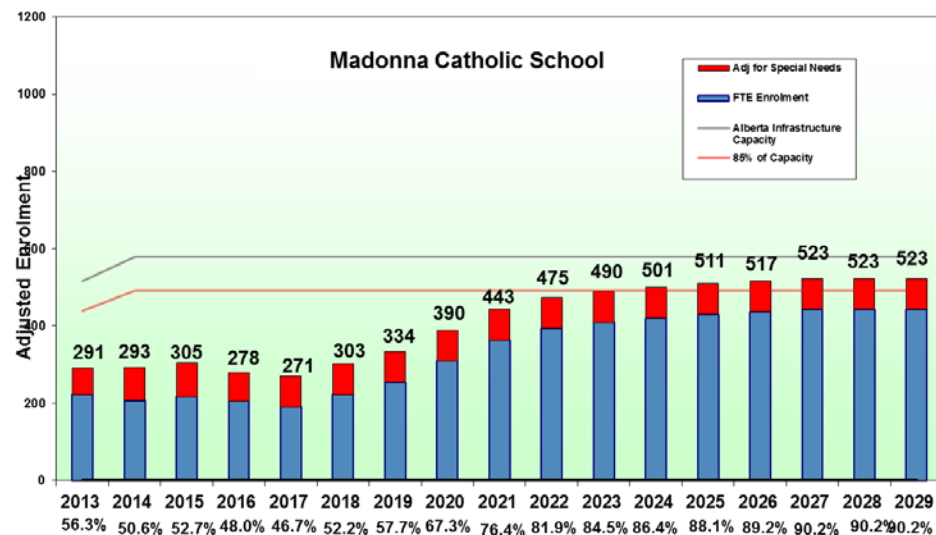
Notes:
- Enrolment projections at September 30, 2017
-% indicates Utilization Rate of Building



Notes:
- Enrolment projections at September 30, 2017
-% indicates Utilization Rate of Building

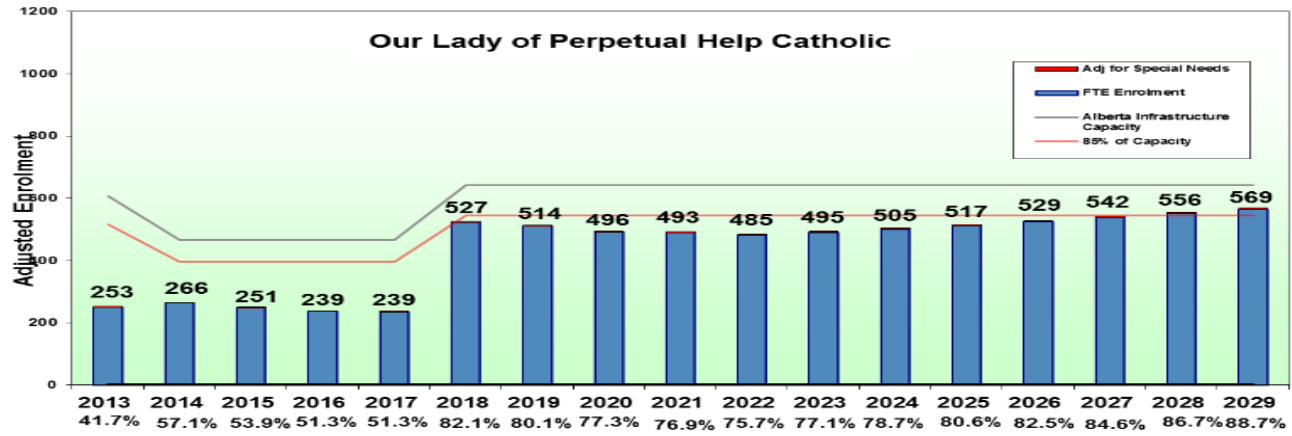


Notes:
- Enrolment projections at September 30, 2017
-% indicates Utilization Rate of Building

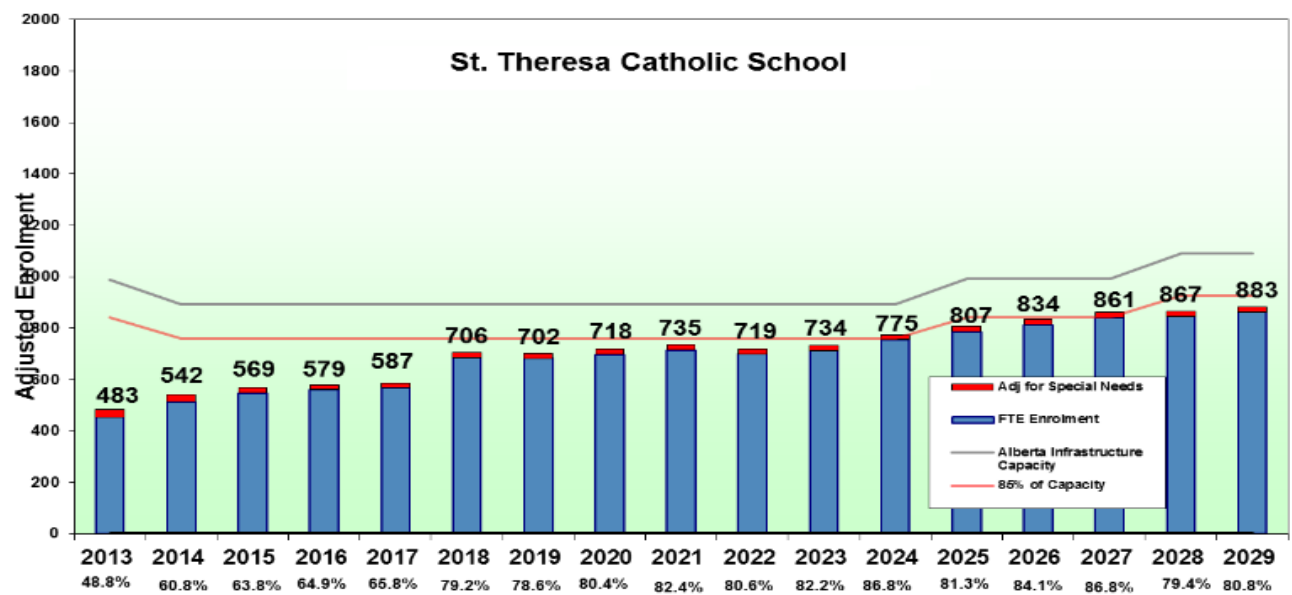


Notes:
- Enrolment projections at September 30, 2017
-% indicates Utilization Rate of Building

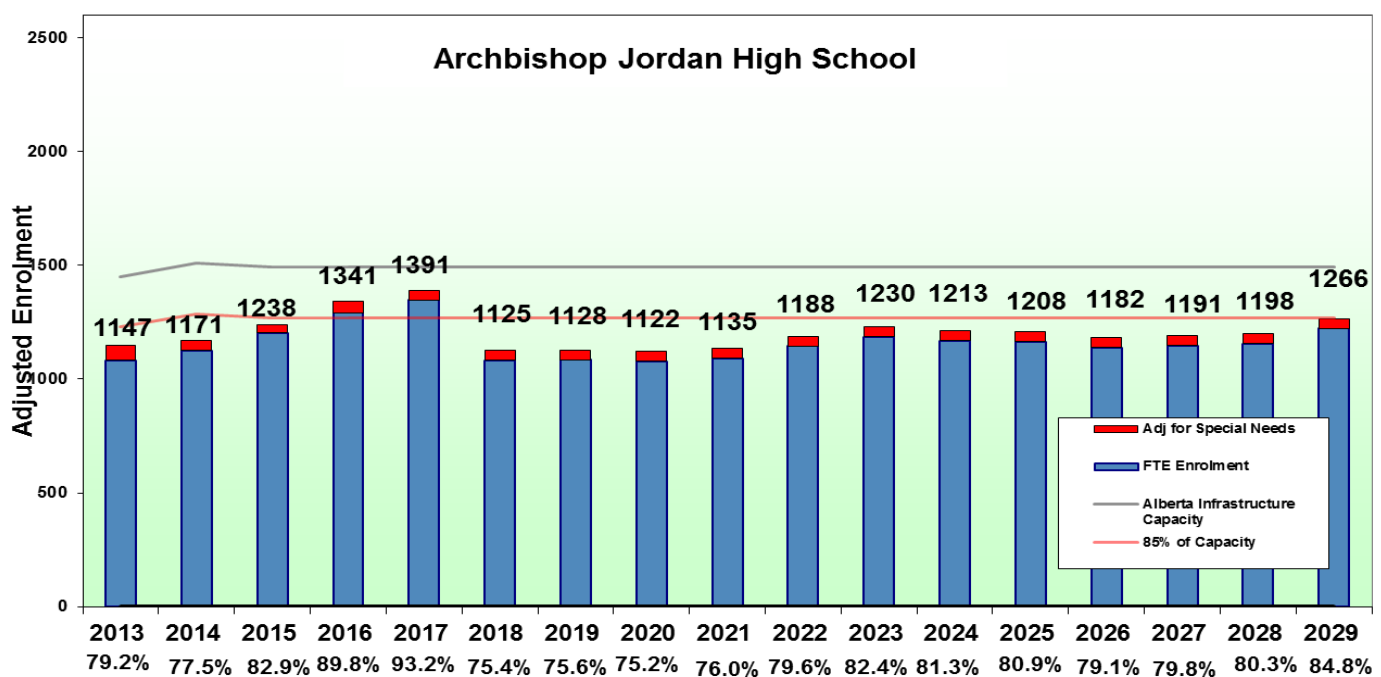
Option two



Notes:
- Enrolment projections at September 30, 2017
- % indicates Utilization Rate of Building
- 7 modulars and 1 washroom added 2018



Notes:
- Enrolment projections at September 30, 2017
- % indicates Utilization Rate of Building
- 4 modulars added 2025, 4 modulars added 2028



Notes:
- Enrolment projections at September 30, 2017
- % indicates Utilization Rate of Building

Option 2

Implementation Considerations

- EICS must either fund either new modulars or modular moves before Our Lady of Perpetual Help Catholic School (OLPH) opens as a K-9, or OLPH opens up substantially over capacity.
- OLPH continues to bus to Holy Spirit Catholic School (HS) until such time it receives complete Career Technology (CTF) programming amenities (\$1.5M cost)
- In 2030, new Cambrian K-9 school frees up space pressure in Madonna Catholic School (MCS) and HS.

Expected Benefits

- Is feasible based on facility constraints and ability to expand
- HS has capacity if Summerwood North students are higher than expected
- Utilized major thoroughfares for boundaries. Neighborhoods attend school together.
- Expands OLPH, which is the school best suited for modular expandability
- Continues single track French culture of French Immersion program
- CTF programming amenities at HS are appropriate and easily accessible for middle school configuration

Expected Challenges

- Grade 9 program no longer has the amenities and options provided at Archbishop Jordan Catholic School (ABJ)
- New Cambrian area students separated from their classmates for grade 5
- North K-4 students bussed to École Père Kenneth Kearns Catholic School (ÉPK) out of their neighborhood
- OLPH will require significant CTF investment or must continue bussing to HS
- EICS currently lacks any unused modulars to move to OLPH
- Utilizations of our early-years schools will all be higher than 90%, which will result in inability to offer out of school care and pre-kindergarten programs. If growth exceeds expectations, future changes will be required.
- STT and OLPH will both substantially exceed the capacity of their gymnasiums.