

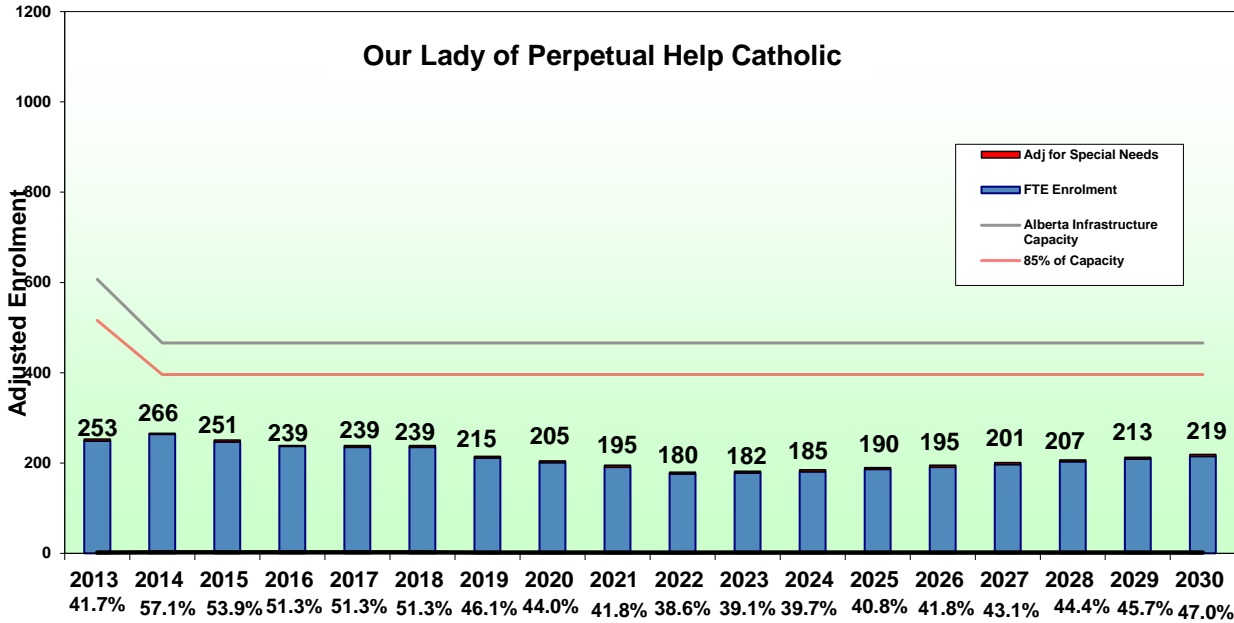


Our Lady of Perpetual Help Catholic School

ACTUAL ENROLMENTS

PROJECTED ENROLMENTS

GRADE	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K (actual)																				
K (fte)																				
1																				
2																				
3																				
4																				
5	63	64	68	56	58	65	47	48	47	48	49	51	53	54	56	57	59	61	61	62
6	70	63	61	69	55	54	61	44	45	44	45	46	47	49	50	52	53	55	57	57
7	69	64	58	55	67	54	53	60	43	44	43	44	45	46	48	49	51	52	54	56
8	47	73	60	57	55	62	50	49	56	40	41	40	41	42	43	45	46	47	48	50
9																				
10																				
11																				
12																				
FTE Enrolment	249	264	247	237	235	235	211	201	191	176	178	181	186	191	197	203	209	215	220	225
# of Special Ed (Severe)	2	1	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Regular FTE Enrolment	247	263	245	236	233	233	209	199	189	174	176	179	184	189	195	201	207	213	218	223
Student Allowance Factor	6	3	6	3	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
Adjusted Enrolment	253	266	251	239	239	239	215	205	195	180	182	185	190	195	201	207	213	219	224	229
Utilization Rate	41.7%	57.1%	53.9%	51.3%	51.3%	51.3%	46.1%	44.0%	41.8%	38.6%	39.1%	39.7%	40.8%	41.8%	43.1%	44.4%	45.7%	47.0%	48.1%	49.1%
Net Capacity	607	466	466	466	466	466	466	466	466	466	466	466	466	466	466	466	466	466	466	466
85% Capacity	516	396	396	396	396	396	396	396	396	396	396	396	396	396	396	396	396	396	396	396
Spaces available	263	130	145	157	157	157	181	191	201	216	214	211	206	201	195	189	183	177	172	167



Notes:

- Enrolment projections at September 30, 2017
- % indicates Utilization Rate of Building