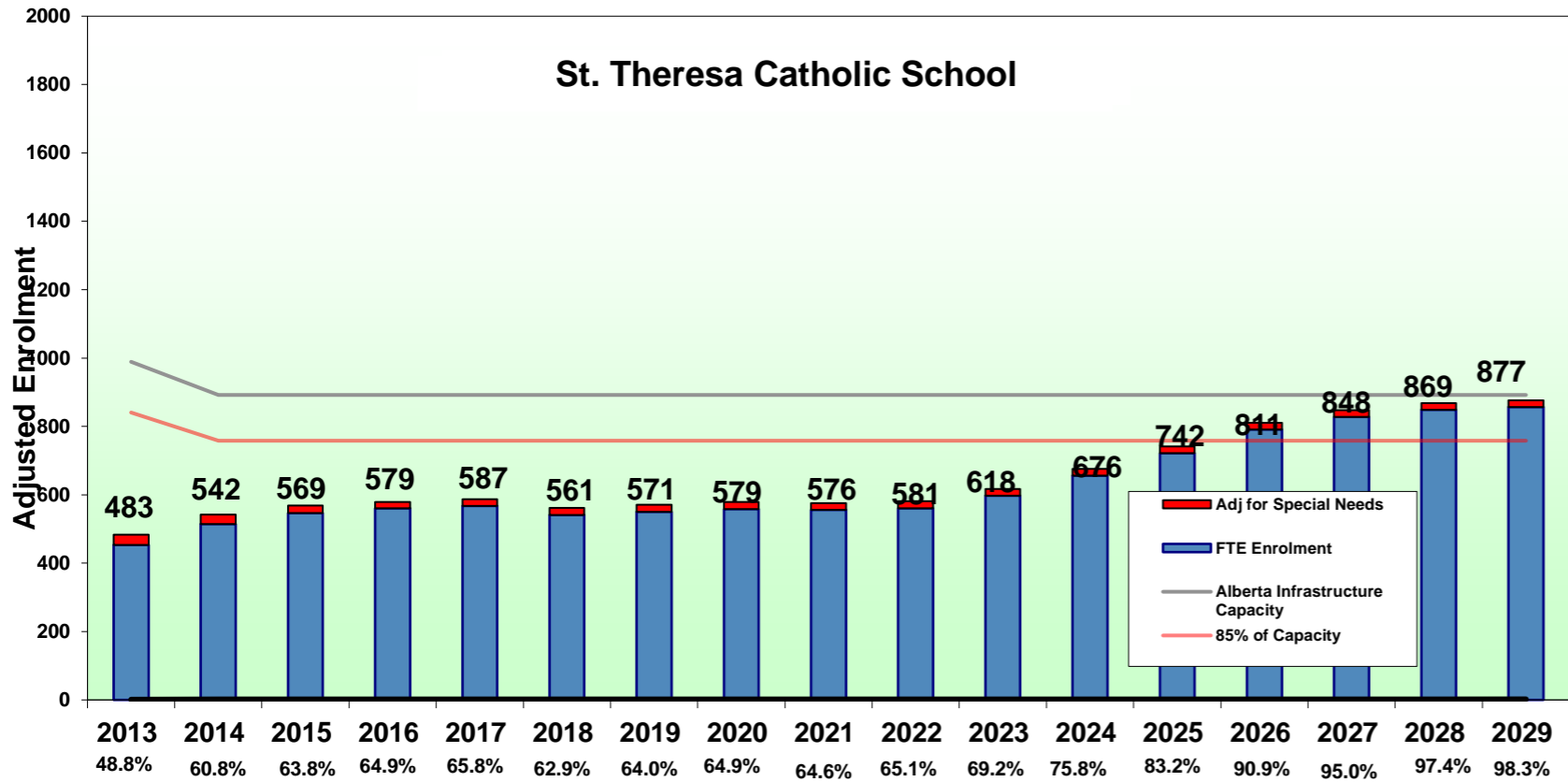


St. Theresa Catholic School

GRADE	15 YEAR PROJECTED ENROLMENTS																			
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K (actual)																				
K (fte)																				
1																				
2																				
3																				
4																				
5	95	136	125	137	149	124	127	134	143	141	171	195	208	209	207	216	216	216	216	215
6	136	107	151	134	139	151	130	132	139	145	143	173	198	211	212	210	219	219	219	219
7	120	143	125	152	134	135	155	134	136	139	145	143	173	198	211	212	210	219	219	219
8	102	128	146	138	145	131	139	159	138	136	139	145	143	173	198	211	212	210	219	219
9																				
10																				
11																				
12																				
FTE Enrolment	453	514	547	561	567	541	551	559	556	561	598	656	722	791	828	849	857	864	873	872
# of Special Ed (Severe)	15	14	11	9	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Regular FTE Enrolment	438	500	536	552	557	531	541	549	546	551	588	646	712	781	818	839	847	854	863	862
Student Allowance Factor	45	42	33	27	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Adjusted Enrolment	483	542	569	579	587	561	571	579	576	581	618	676	742	811	848	869	877	884	893	892
Utilization Rate	48.8%	60.8%	63.8%	64.9%	65.8%	62.9%	64.0%	64.9%	64.6%	65.1%	69.2%	75.8%	83.2%	90.9%	95.0%	97.4%	98.3%	99.1%	100.1%	99.9%
Net Capacity	989	892	892	892	892	892	892	892	892	892	892	892	892	892	892	892	892	892	892	892
85% Capacity	841	758	758	758	758	758	758	758	758	758	758	758	758	758	758	758	758	758	758	758
Spaces available	358	216	189	179	171	197	188	180	182	177	141	82	16	-53	-90	-110	-118	-125	-134	



Notes:

- Enrolment projections at September 30, 2017
- % indicates Utilization Rate of Building