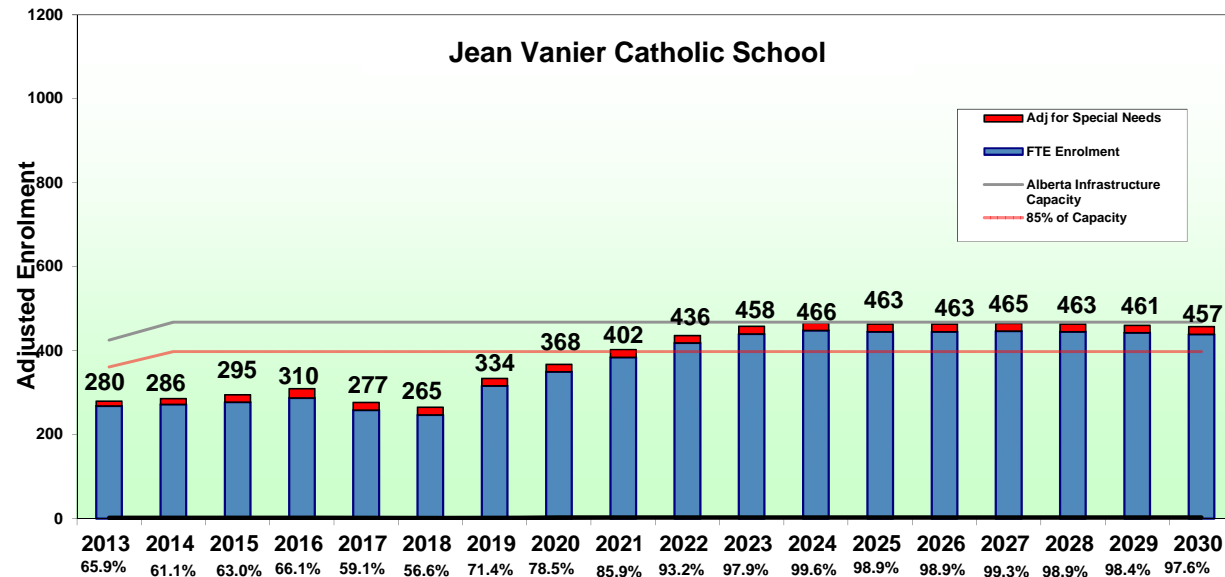


Jean Vanier Catholic School

ACTUAL ENROLMENTS

PROJECTED ENROLMENTS

GRADE	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K (actual)	64	54	56	59	51	56	82	95	96	96	98	98	98	98	97	96	95	94	93	92
K (fte)	32.0	27.0	28.0	29.5	25.5	28.0	41.0	47.5	48.0	48.0	49.0	49.0	49.0	49.0	48.5	48.0	47.5	47.0	46.5	46.0
1	67	64	52	63	58	52	69	86	99	98	96	98	98	98	98	97	96	95	94	93
2	50	73	66	53	58	57	65	73	90	101	98	96	98	98	98	98	97	96	95	94
3	58	53	77	65	52	58	70	69	76	93	104	101	99	101	101	101	101	100	99	98
4	61	55	54	77	65	52	71	74	71	78	93	104	101	99	101	101	101	101	100	99
5																				
6																				
7																				
8																				
9																				
10																				
11																				
12																				
FTE Enrolment	268	272	277	288	259	247	316	350	384	418	440	448	445	445	447	445	443	439	435	430
# of Special Ed (Severe)	6	7	9	11	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9
Regular FTE Enrolment	262	265	268	277	250	238	307	341	375	409	431	439	436	436	438	436	434	430	426	421
Student Allowance Factor	18	21	27	33	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27
Adjusted Enrolment	280	286	295	310	277	265	334	368	402	436	458	466	463	463	465	463	461	457	453	448
Utilization Rate	65.9%	61.1%	63.0%	66.1%	59.1%	56.6%	71.4%	78.5%	85.9%	93.2%	97.9%	99.6%	98.9%	98.9%	99.3%	98.9%	98.4%	97.6%	96.7%	95.7%
Net Capacity	425	468	468	468	468	468	468	468	468	468	468	468	468	468	468	468	468	468	468	468
85% Capacity	361	398	398	398	398	398	398	398	398	398	398	398	398	398	398	398	398	398	398	398
Spaces available	81	112	103	88	121	133	64	30	-4	-38	-60	-68	-65	-65	-67	-65	-63	-59	-55	-50



Notes:

- Enrolment projections at September 30, 2017
- % indicates Utilization Rate of Building