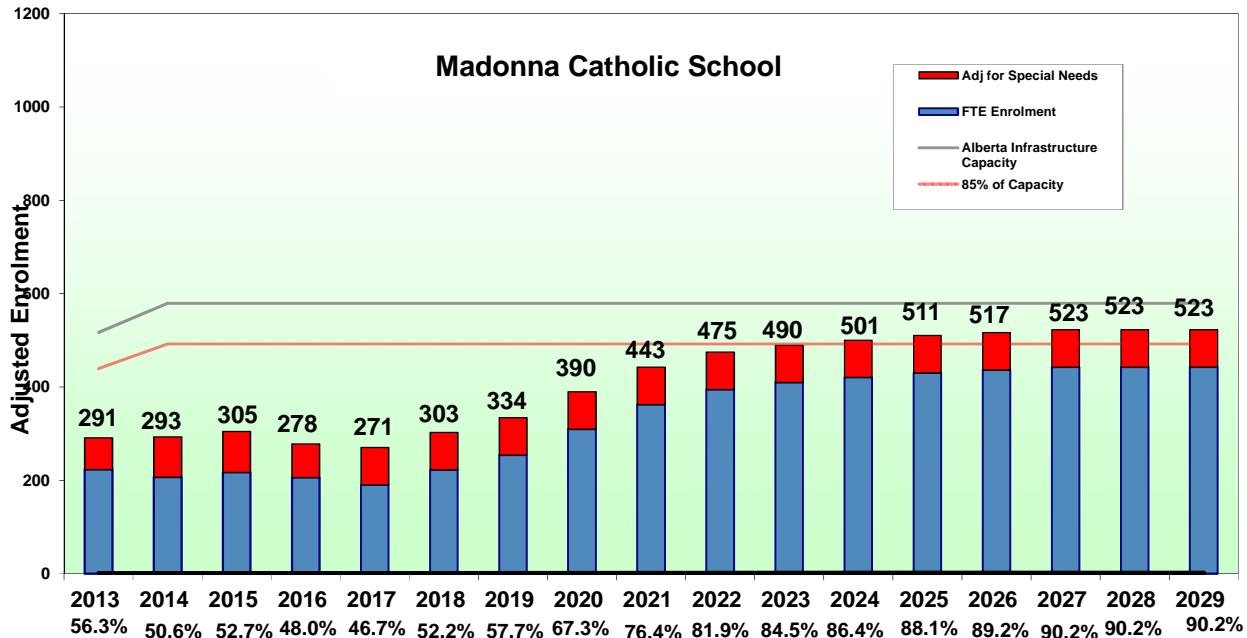


Madonna Catholic School

GRADE	ACTUAL ENROLMENTS						PROJECTED ENROLMENTS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K (actual)	60	80	80	70	63	85	96	107	119	119	125	125	125	125	125	125	125	125	125	125
K (fte)	30.0	40.0	40.0	35.0	31.5	42.5	48.0	53.5	59.5	59.5	62.5	62.5	62.5	62.5	62.5	62.5	62.5	62.5	62.5	62.5
1	50	35	45	34	34	41	65	76	85	89	89	95	95	95	95	95	95	95	95	95
2	45	47	39	49	38	46	49	73	84	85	89	95	95	95	95	95	95	95	95	95
3	38	44	49	37	47	38	50	53	77	84	85	89	89	95	95	95	95	95	95	95
4	60	41	44	51	40	55	42	54	57	77	84	85	89	89	95	95	95	95	95	95
5																				
6																				
7																				
8																				
9																				
10																				
11																				
12																				
FTE Enrolment	223	207	217	206	191	223	254	310	363	395	410	421	431	437	443	443	443	443	443	443
# of Special Ed (Severe)	34	43	44	36	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Regular FTE Enrolment	189	164	173	170	151	183	214	270	323	355	370	381	391	397	403	403	403	403	403	403
Student Allowance Factor	102	129	132	108	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120
Adjusted Enrolment	291	293	305	278	271	303	334	390	443	475	490	501	511	517	523	523	523	523	523	523
Utilization Rate	56.3%	50.6%	52.7%	48.0%	46.7%	52.2%	57.7%	67.3%	76.4%	81.9%	84.5%	86.4%	88.1%	89.2%	90.2%	90.2%	90.2%	90.2%	90.2%	90.2%
Net Capacity	517	579	579	579	579	579	579	579	579	579	579	579	579	579	579	579	579	579	579	579
85% Capacity	439	492	492	492	492	492	492	492	492	492	492	492	492	492	492	492	492	492	492	492
Spaces available	148	199	187	214	222	190	158	103	50	18	3	-8	-18	-24	-30	-30	-30	-30	-30	-30



Notes:
 - Enrolment projections at September 30, 2017
 -% indicates Utilization Rate of Building