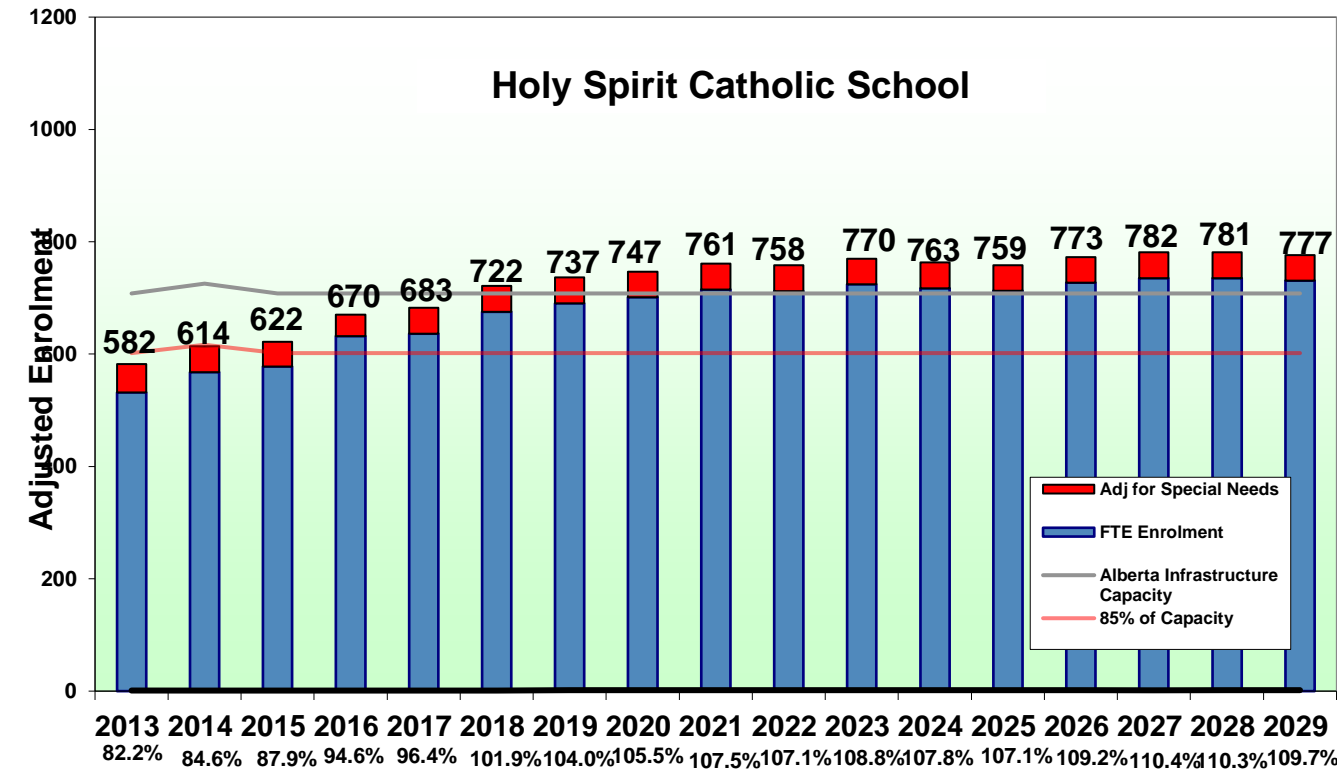


Holy Spirit Catholic School

ACTUAL ENROLMENTS

PROJECTED ENROLMENTS

GRADE	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K (actual)	76	68	90	86	63	71	79	86	90	90	90	86	85	84	83	82	81	80	79	79
K (fte)	38.0	34.0	45.0	43.0	31.5	35.5	39.5	43.0	45.0	45.0	45.0	43.0	42.5	42.0	41.5	41.0	40.5	40.0	39.5	39.5
1	65	84	63	90	84	67	73	81	86	90	90	90	86	85	84	83	82	81	80	79
2	74	68	87	72	92	88	69	75	83	86	90	90	90	86	85	84	83	82	81	80
3	60	79	66	90	75	94	89	69	75	83	86	90	90	90	86	85	84	83	82	81
4	49	65	77	71	90	77	95	90	70	75	83	86	90	90	90	86	85	84	83	82
5	76	50	62	71	73	92	78	95	90	70	75	83	86	90	90	90	86	85	84	83
6	59	77	45	66	75	75	93	78	95	90	70	75	83	86	90	90	90	86	85	84
7	57	52	76	48	68	77	77	93	78	95	90	70	75	83	86	90	90	90	86	85
8	54	59	57	81	48	70	77	77	93	78	95	90	70	75	83	86	90	90	90	86
9																				
10																				
11																				
12																				
FTE Enrolment	532	568	578	632	637	676	691	701	715	712	724	717	713	727	736	735	731	721	711	700
# of Special Ed (Severe)	25	23	22	19	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23
Regular FTE Enrolment	507	545	556	613	614	653	668	678	692	689	701	694	690	704	713	712	708	698	688	677
Student Allowance Factor	75	69	66	57	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69
Adjusted Enrolment	582	614	622	670	683	722	737	747	761	758	770	763	759	773	782	781	777	767	757	746
Utilization Rate	82.2%	84.6%	87.9%	94.6%	96.4%	101.9%	104.0%	105.5%	107.5%	107.1%	108.8%	107.8%	107.1%	109.2%	110.4%	110.3%	109.7%	108.3%	106.9%	105.3%
Net Capacity	708	725	708	708	708	708	708	708	708	708	708	708	708	708	708	708	708	708	708	708
85% Capacity	602	617	602	602	602	602	602	602	602	602	602	602	602	602	602	602	602	602	602	602
% Change	-2%	3%	4%	8%	2%	6%	2%	1%	2%	0%	2%	-1%	-1%	2%	1%	0%	-1%	-1%	-1%	-1%
Spaces available	20	3	-20	-68	-81	-120	-135	-145	-159	-156	-168	-161	-157	-171	-180	-179	-175	-165	-155	-144



Notes:

- Enrolment projections at September 30, 2017
- % indicates Utilization Rate of Building