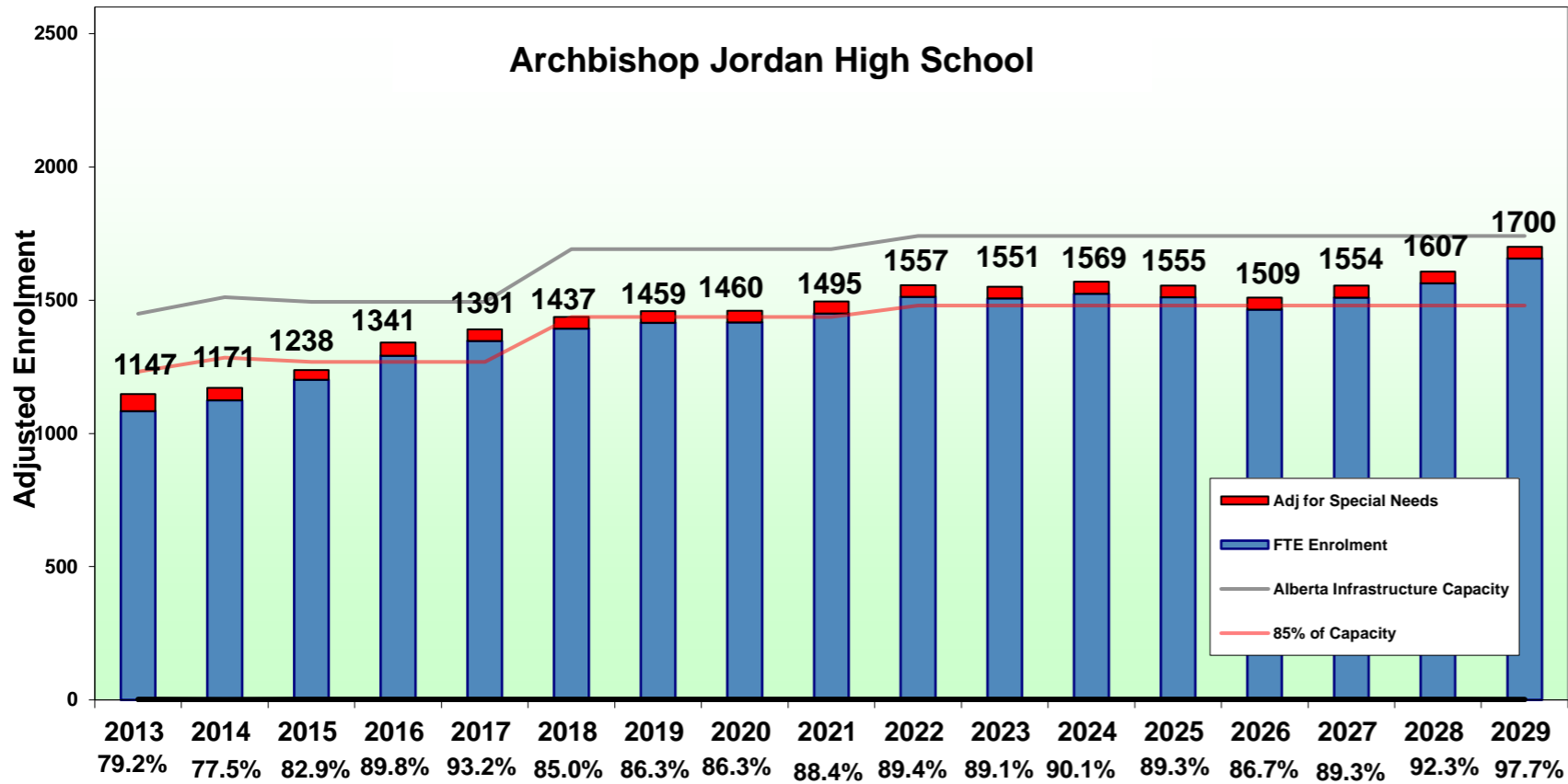


# Archbishop Jordan High School

## 15 YEAR PROJECTED ENROLMENTS

GRADE	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K (actual)																				
K (fte)																				
1																				
2																				
3																				
4																				
5																				
6																				
7																				
8																				
9	258	265	317	332	326	312	331	338	360	369	321	355	347	328	363	409	435	447	446	457
10	277	305	295	333	365	355	339	360	367	392	401	349	387	377	356	395	445	473	486	485
11	270	279	311	293	343	371	360	345	366	373	398	408	355	393	383	362	401	452	480	494
12	278	276	279	333	313	356	385	374	358	379	387	413	423	368	408	397	376	416	469	498
FTE Enrolment	1083	1125	1202	1291	1347	1393	1415	1416	1451	1513	1507	1525	1511	1465	1510	1563	1656	1788	1881	1934
# of Special Ed (Severe)	32	23	18	25	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22
Regular FTE Enrolment	1051	1102	1184	1266	1325	1371	1393	1394	1429	1491	1485	1503	1489	1443	1488	1541	1634	1766	1859	1912
Student Allowance Factor	96	69	54	75	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66
Adjusted Enrolment	1147	1171	1238	1341	1391	1437	1459	1460	1495	1557	1551	1569	1555	1509	1554	1607	1700	1832	1925	1978
Utilization Rate	79.2%	77.5%	82.9%	89.8%	93.2%	85.0%	86.3%	86.3%	88.4%	89.4%	89.1%	90.1%	89.3%	86.7%	89.3%	92.3%	97.7%	105.2%	110.6%	113.6%
Net Capacity	1449	1511	1493	1493	1493	1691	1691	1691	1691	1741	1741	1741	1741	1741	1741	1741	1741	1741	1741	1741
85% Capacity	1232	1284	1269	1269	1269	1437	1437	1437	1437	1480	1480	1480	1480	1480	1480	1480	1480	1480	1480	1480
Spaces available	85	113	31	-72	-122	0	-22	-23	-57	-77	-71	-89	-75	-29	-74	-128	-221	-352	-445	-498



2018 add 10 Modulars

**Notes:**

- Enrolment projections at September 30, 2017
- % indicates Utilization Rate of Building