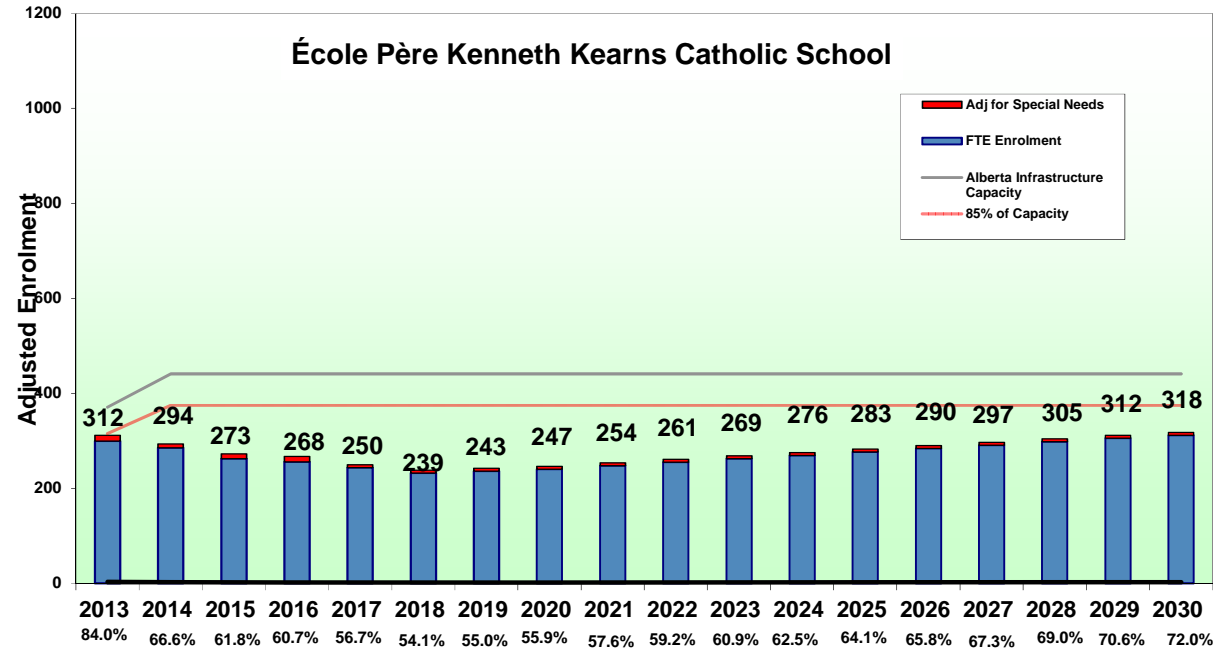


École Père Kenneth Kearns Catholic School

ACTUAL ENROLMENTS

PROJECTED ENROLMENTS

GRADE	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K (actual)	69	47	55	51	52	53	55	57	58	60	61	63	65	66	68	69	71	73	75	77
K (fte)	34.5	23.5	27.5	25.5	26.0	26.5	27.5	28.5	29.0	30.0	30.5	31.5	32.5	33.0	34.0	34.5	35.5	36.5	37.5	38.5
1	58	64	48	54	50	52	53	55	57	58	60	61	63	65	66	68	69	71	73	75
2	68	60	65	51	53	51	53	54	56	58	59	61	62	64	66	67	69	70	72	74
3	74	64	58	67	50	53	51	53	54	56	58	59	61	62	64	66	67	68	69	71
4	65	74	64	58	65	50	52	50	52	53	55	57	58	60	61	63	65	66	67	68
5																				
6																				
7																				
8																				
9																				
10																				
11																				
12																				
FTE Enrolment	300	286	263	256	244	233	237	241	248	255	263	270	277	284	291	299	306	312	319	327
# of Special Ed (Severe)	6	4	5	6	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
Regular FTE Enrolment	294	282	258	250	241	230	234	238	245	252	260	267	274	281	288	296	303	309	316	324
Student Allowance Factor	18	12	15	18	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9
Adjusted Enrolment	312	294	273	268	250	239	243	247	254	261	269	276	283	290	297	305	312	318	325	333
Utilization Rate	84.0%	66.6%	61.8%	60.7%	56.7%	54.1%	55.0%	55.9%	57.6%	59.2%	60.9%	62.5%	64.1%	65.8%	67.3%	69.0%	70.6%	72.0%	73.6%	75.4%
Net Capacity	371	441	441	441	441	441	441	441	441	441	441	441	441	441	441	441	441	441	441	441
85% Capacity	315	375	375	375	375	375	375	375	375	375	375	375	375	375	375	375	375	375	375	375
Spaces available	4	81	102	107	125	136	132	128	121	114	106	99	92	85	78	70	63	57	50	42



Notes:

- Enrolment projections at September 30, 2017
- % indicates Utilization Rate of Building