

**THREE YEAR CAPITAL  
REQUIREMENTS  
2010 - 2013**



**April 15, 2010**

## **THREE YEAR CAPITAL REQUIREMENTS 2010-2013**

### **LEASE**

Portable Classroom from Aurora School to Our Lady of Perpetual Help School in Sherwood Park, Alberta  
\$2,389.50 per month.....\$28,674

### **NEW SCHOOL “A”**

Foxboro Subdivision, Sherwood Park, Alberta  
New 950 capacity K to 9 French Immersion school in the southeast subdivision of Sherwood Park .....\$14,418,658

### **NEW SCHOOL “B”**

New School, Sherwood Park, Alberta  
New 700 capacity K-9 school north of Baseline Road.....\$11,011,801

### **EXTENSION/ADDITION ON SCHOOL “C”**

New Career and Technology Studies (CTS)  
Modernization of Our Lady of Mount Pleasant School in Camrose, Alberta  
The CTS Addition will be located by the existing food study room and will connect to the 2007 portables along the exterior wall of the gymnasium.  
.....\$5,362,500

### **EXTENSION/ADDITION SCHOOL “D”**

New Career and Technology Studies (CTS)  
Modernization of St. Mary’s High School in Vegreville, Alberta.....\$5,265,000

### **EXTENSION/ADDITION SCHOOL “E”**

- Modernize Archbishop Jordan High School in Sherwood Park, Alberta
- Construct new gymnasium .....\$4,000,000

### **EXTENSION/ADDITION SCHOOL “F”**

Extend the gymnasium at Father Kenneth Kearns School in Sherwood Park, Alberta and upgrade the mechanical system.....\$1,495,000

**EXTENSION/ADDITION SCHOOL “G”**

Hook-up Archbishop Jordan High school to Strathcona Community Energy System to provide heating .....\$900,000

**PRESERVATION/MODERNIZATION SCHOOL “H”**

Major modernization including mechanical/electrical upgrade of Jean Vanier School in Sherwood Park, Alberta.....\$1,725,000

**PRESERVATION/MODERNIZATION SCHOOL “I”**

Major modernization including mechanical/electrical upgrade of St. Theresa School in Sherwood Park, Alberta.....\$1,265,000

**PRESERVATION/MODERNIZATION SCHOOL “J”**

Major modernization including mechanical/electrical upgrade of Madonna School in Sherwood Park, Alberta.....\$1,380,000

**DEMOLITION SCHOOL PORTABLES “K”**

Decommission and demolition of eight (8) old portables at Jean Vanier School in Sherwood Park, Alberta and add six (6) new portables.....\$345,000

**DEMOLITION SCHOOL PORTABLES “L”**

Decommission and demolition of fourteen (14) old portables at St. Theresa School in Sherwood Park, Alberta and add twelve (12) new portables.....\$3,910,000

**DEMOLITION SCHOOL PORTABLES “M”**

Decommission and demolition of five (5) old portables at Madonna School in Sherwood Park, Alberta.....\$230,000

**TOTAL THREE YEAR CAPITAL PLAN.....\$51,336,633**

**NON-INSTRUCTIONAL BUILDINGS CAPITAL REQUIREMENTS**

New Division Learning & Instructional Services Centre and Support Services Facility in Sherwood Park, Alberta

- Learning & Instructional Centre, Maintenance Shop, Bus Garage and Bus and Vehicle Storage Yard.....\$8,000,000

