



**ELK ISLAND
CATHOLIC SCHOOLS**

Elk Island Catholic Separate Regional Division No. 41

**THREE YEAR CAPITAL
REQUIREMENTS**

2009 - 2012

April 16, 2009



THREE YEAR CAPITAL REQUIREMENTS 2009-2012

LEASE

Portable Classroom from Aurora School to Our Lady of Perpetual Help School in Sherwood Park, Alberta
 \$2,389.50 per month.....\$28,674

NEW SCHOOL "A"

Foxboro Subdivision, Sherwood Park, Alberta
 New 950 capacity K to 9 French Immersion school in the southeast subdivision of Sherwood Park\$14,418,658

NEW SCHOOL "B"

New School, Sherwood Park, Alberta
 New 700 capacity K-9 school north of Baseline Road.....\$11,011,801

EXTENSION/ADDITION ON SCHOOL "C"

New Career and Technology Studies (CTS)
 Modernization of Our Lady of Mount Pleasant School in Camrose, Alberta
 The CTS Addition will be located by the existing food study room and will connect to the 2007 portables along the exterior wall of the gymnasium.
\$1,362,500

EXTENSION/ADDITION SCHOOL "D"

New Curriculum and Technology Studies (CTS)
 Modernization of St. Mary's High School in Vegreville, Alberta.....\$1,265,000

EXTENSION/ADDITION SCHOOL "E"

- Modernize Archbishop Jordan High School in Sherwood Park, Alberta
- Construct new gymnasium\$4,000,000

EXTENSION/ADDITION SCHOOL "F"

Extend the gymnasium at Father Kenneth Kearns School in Sherwood Park, Alberta and upgrade the mechanical system.....\$1,495,000

EXTENSION/ADDITION SCHOOL “G”

Hook-up Archbishop Jordan High school to Strathcona Community Energy System to provide heating\$900,000

PRESERVATION/MODERNIZATION SCHOOL “H”

Major modernization including mechanical/electrical upgrade of Jean Vanier School in Sherwood Park, Alberta.....\$1,725,000

PRESERVATION/MODERNIZATION SCHOOL “I”

Major modernization including mechanical/electrical upgrade of St. Theresa School in Sherwood Park, Alberta.....\$1,265,000

PRESERVATION/MODERNIZATION SCHOOL “J”

Major modernization including mechanical/electrical upgrade of Madonna School in Sherwood Park, Alberta.....\$1,380,000

DEMOLITION SCHOOL PORTABLES “K”

Decommission and demolition of eight (8) old portables at Jean Vanier School in Sherwood Park, Alberta and add six (6) new portables.....\$345,000

DEMOLITION SCHOOL PORTABLES “L”

Decommission and demolition of fourteen (14) old portables at St. Theresa School in Sherwood Park, Alberta and add twelve (12) new portables.....\$3,910,000

DEMOLITION SCHOOL PORTABLES “M”

Decommission and demolition of five (5) old portables at Madonna School in Sherwood Park, Alberta.....\$230,000

TOTAL THREE YEAR CAPITAL PLAN.....\$43,336,633

NON-INSTRUCTIONAL BUILDINGS CAPITAL REQUIREMENTS

New Division Learning & Instructional Services Centre and Support Services Facility in Sherwood Park, Alberta

- Learning & Instructional Centre, Maintenance Shop, Bus Garage and Bus and Vehicle Storage Yard.....\$8,000,000