



**ELK ISLAND  
CATHOLIC SCHOOLS**

**Elk Island Catholic Separate Regional Division No. 41**

**THREE YEAR CAPITAL  
REQUIREMENTS**

**2008 - 2011**

**May 21, 2008**



## **THREE YEAR CAPITAL REQUIREMENTS 2008-2011**

### **LEASE**

Portable Classroom from Aurora School to Our Lady of Perpetual Help School in Sherwood Park, Alberta  
 \$2,389.50 per month.....\$28,674

### **NEW SCHOOL “A”**

Foxboro Subdivision, Sherwood Park, Alberta  
 New 675 capacity K to 9 school in the southeast subdivision  
 of Sherwood Park .....\$18,975,000

### **NEW SCHOOL “B”**

New School, Sherwood Park, Alberta  
 New 700 capacity K-9 school north of Baseline Road.....\$20,000,000

### **EXTENSION/ADDITION ON SCHOOL “C”**

New Career and Technology Studies (CTS)  
 Modernization of Our Lady of Mount Pleasant School in Camrose, Alberta  
 Transition the Atrium into usable space and add a separate gathering area for students  
 .....\$1,362,500

### **EXTENSION/ADDITION SCHOOL “D”**

New Curriculum and Technology Studies (CTS)  
 Modernization of St. Mary’s High School in Vegreville, Alberta.....\$1,265,000

### **EXTENSION/ADDITION SCHOOL “E”**

- Modernize Archbishop Jordan High School in Sherwood Park, Alberta to accommodate K-9 French Immersion moved from Our Lady of Perpetual Help School to Archbishop Jordan High School
- Construct new gymnasium to accommodate 1,000 French Immersion students  
 .....\$4,000,000

### **EXTENSION/ADDITION SCHOOL “F”**

Extend the gymnasium at Father Kenneth Kearns School in Sherwood Park, Alberta and upgrade the mechanical system.....\$1,495,000

**EXTENSION/ADDITION SCHOOL “G”**

Hook-up school to Strathcona Community Energy System to provide heating  
.....\$900,000

**PRESERVATION/MODERNIZATION SCHOOL “H”**

Major modernization including mechanical/electrical upgrade of Jean Vanier School in  
Sherwood Park, Alberta.....\$1,725,000

**PRESERVATION/MODERNIZATION SCHOOL “I”**

Major modernization including mechanical/electrical upgrade of St. Theresa School in  
Sherwood Park, Alberta.....\$1,265,000

**PRESERVATION/MODERNIZATION SCHOOL “J”**

Major modernization including mechanical/electrical upgrade of Madonna School in  
Sherwood Park, Alberta.....\$1,380,000

**DEMOLITION SCHOOL PORTABLES “K”**

Decommission and demolition of eight (8) old portables at Jean Vanier School in  
Sherwood Park, Alberta and add six (6) new portables.....\$345,000

**DEMOLITION SCHOOL PORTABLES “L”**

Decommission and demolition of fourteen (14) old portables at St. Theresa School in  
Sherwood Park, Alberta and add twelve (12) new portables.....\$3,910,000

**DEMOLITION SCHOOL PORTABLES “M”**

Decommission and demolition of five (5) old portables at Madonna School in Sherwood  
Park, Alberta.....\$230,000

**TOTAL THREE YEAR CAPITAL PLAN.....\$56,881,174**