

**THREE YEAR CAPITAL PLAN**

**2007/2008 – 2008/2009 – 2009/2010**

**YEAR 1 – 2007/2008**

<b>Priority</b>	<b>Details</b>	<b>Amount</b>
Priority 1	<b>New School – Emerald Hills Subdivision Sherwood Park, Alberta</b> New 1400 composite high school located north of Baseline Road in Sherwood Park to accommodate Grade 9 to 12 students. Seven (7) CTS labs are included.	\$32,089,723
Priority 2	<b>St. Mary’s High School Vegreville, Alberta</b> CTS modernization	\$1,030,809
Priority 3	<b>Our Lady of Mount Pleasant Camrose, Alberta</b> CTS modernization	\$700,743
Priority 4	<b>Father Kenneth Kearns School Sherwood Park, Alberta</b> Expand the physical education area and upgrade the mechanical system in the School.	\$1,225,000
Priority 5	<b>Major Modernization</b> - including mechanical/electrical upgrade: <b>Jean Vanier School Sherwood Park, Alberta</b>	\$1,500,000
Priority 6	<b>Major Modernization</b> projects including mechanical/electrical upgrade: <b>St. Theresa School Sherwood Park, Alberta</b>	\$1,050,000
Priority 7	<b>Major Modernization</b> projects including mechanical/electrical upgrade: <b>Madonna School Sherwood Park, Alberta</b>	\$1,150,000
Priority 8	<b>New School - Foxboro Subdivision Sherwood Park, Alberta</b> New 675 capacity K to 8 English/Ukrainian dual track school southeast subdivision of Sherwood Park.	\$15,057,489

**THREE YEAR CAPITAL PLAN**

**2007/2008 – 2008/2009 – 2009/2010**

**YEAR 2 – 2008/2009**

<b>Priority</b>	<b>Details</b>	<b>Amount</b>
Priority 1	<b>New School Sherwood Park, Alberta</b> New 675 capacity K- 9 school north of Baseline Road	\$11,456,231

**YEAR 3 – 2009/2010**

<b>Priority</b>	<b>Details</b>	<b>Amount</b>
Priority 1	<b>Jean Vanier School Sherwood Park, Alberta</b> Demolition of eight (8) old portables	\$291,384
Priority 1.1	<b>Jean Vanier School Sherwood Park, Alberta</b> Addition of six (6) new portables	\$1,418,028
Priority 2	<b>St. Theresa School Sherwood Park, Alberta</b> Demolition of fourteen (14) old portables	\$510,996
Priority 2.1	<b>St. Theresa School Sherwood Park, Alberta</b> Construction of twelve (12) new portables	\$2,836,056
Priority 3	<b>Madonna School Sherwood Park, Alberta</b> Remove five (5) old portables	\$182,498
<b>TOTAL 3 YEAR CAPITAL PLAN</b>		<b>\$70,498,957</b>